

Williamsburg County Transit System

2016 Annual Agency Profile

General Information

Service Consumption

174,685 Annual Unlinked Trips (UPT)

Service Supplied

1,010,388 Annual Vehicle Revenue Miles (VRM)

65,088 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,479,820 Total Operating Expenses

Database Information

NTDID: 4R07-40952

Reporter Type: Rural General Public Transit

Financial Information

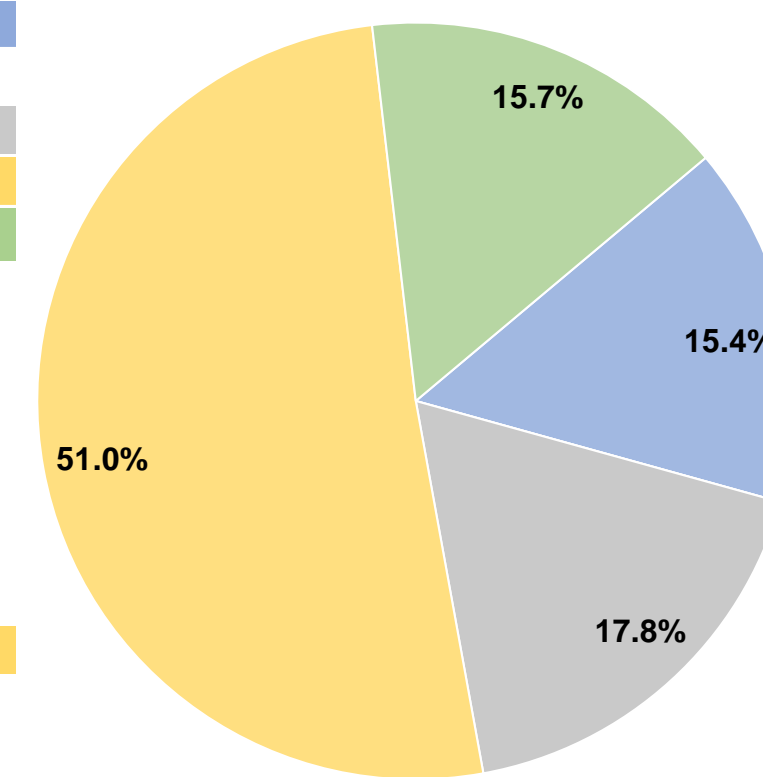
Sources of Operating Funds Expended

Fare Revenues	\$228,129	15.4%
Local Funds	\$0	0.0%
State Funds	\$263,961	17.8%
Federal Assistance	\$754,888	51.0%
Other Funds	\$232,842	15.7%
Total Operating Funds Expended	\$1,479,820	100.0%

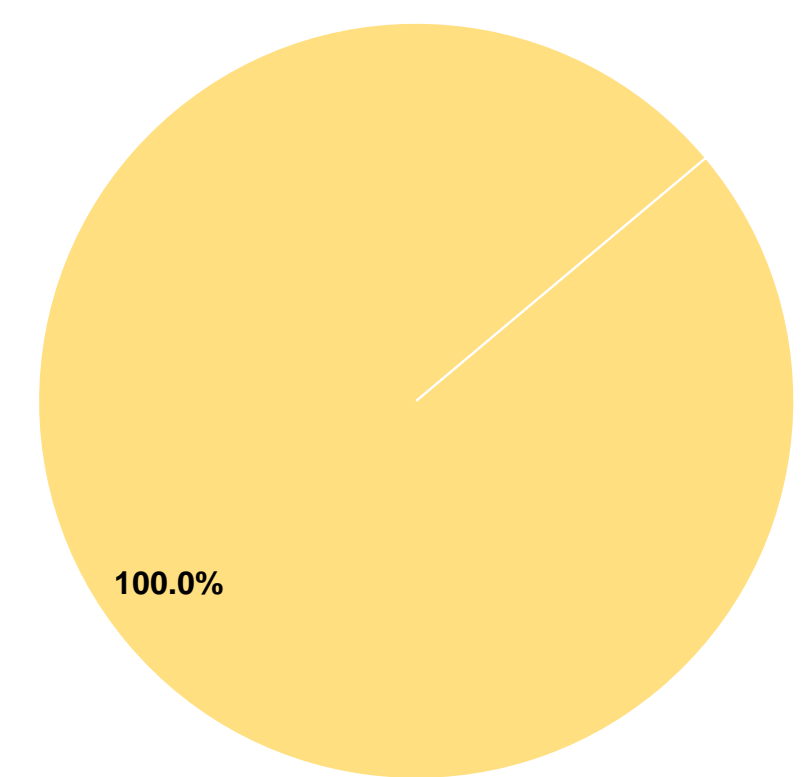
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$170,140	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$170,140	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$931,385	\$16,476	\$0	91,646	704,998	42,949
Bus	10	-	\$548,435	\$211,653	\$170,140	83,039	305,390	22,139
Total	42	-	\$1,479,820	\$228,129	\$170,140	174,685	1,010,388	65,088

Performance Measures

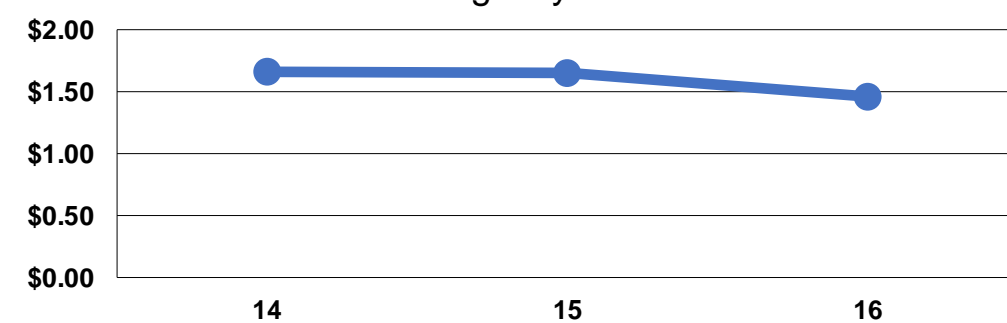
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.32	\$21.69
Bus	\$1.80	\$24.77
Total	\$1.46	\$22.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.16	0.1	2.1
Bus	\$6.60	0.3	3.8
Total	\$8.47	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

