

Bamberg County Office On Aging

2016 Annual Agency Profile

General Information

Service Consumption

47,454 Annual Unlinked Trips (UPT)

Service Supplied

682,610 Annual Vehicle Revenue Miles (VRM)
 34,035 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,059,104 Total Operating Expenses

Database Information

NTDID: 4R07-40974

Reporter Type: Rural General Public Transit

Financial Information

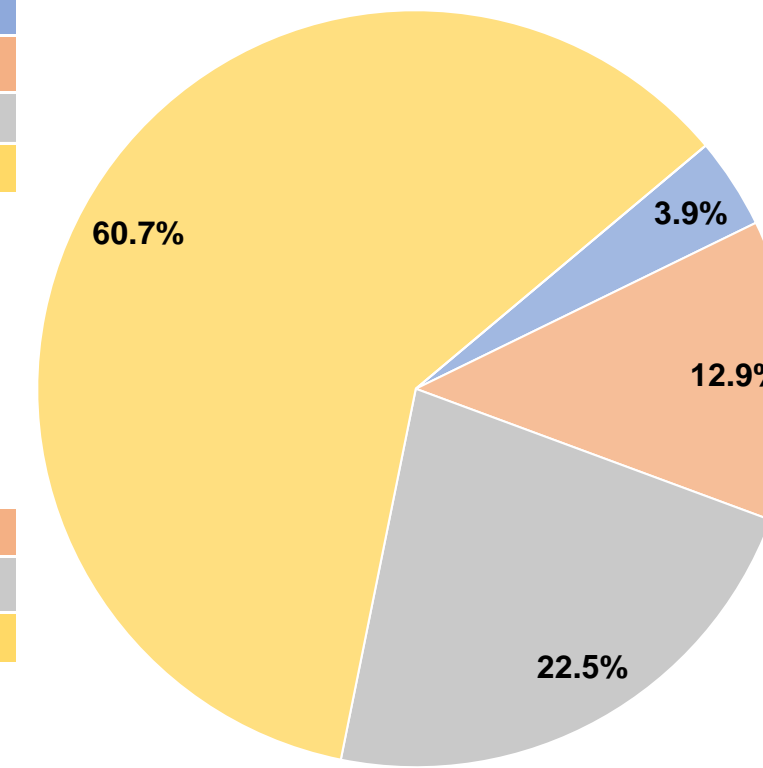
Sources of Operating Funds Expended

Fare Revenues	\$41,154	3.9%
Local Funds	\$136,237	12.9%
State Funds	\$238,692	22.5%
Federal Assistance	\$643,021	60.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,059,104	100.0%

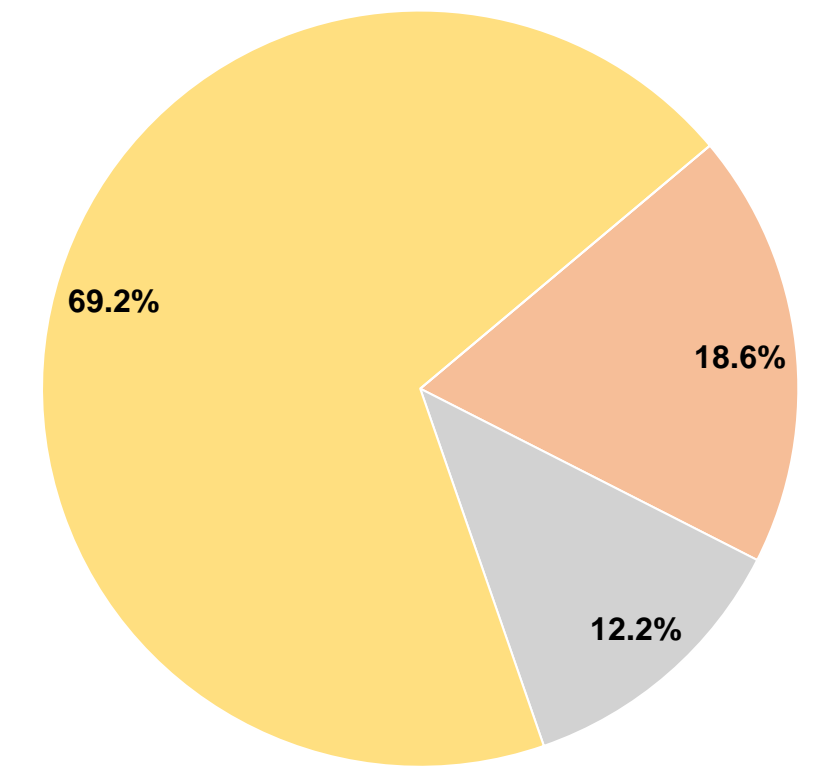
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,134	18.6%
State Funds	\$16,500	12.2%
Federal Assistance	\$93,500	69.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$135,134	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,059,104	\$41,154	\$135,134	47,454	682,610	34,035
Total	21	-	\$1,059,104	\$41,154	\$135,134	47,454	682,610	34,035

Performance Measures

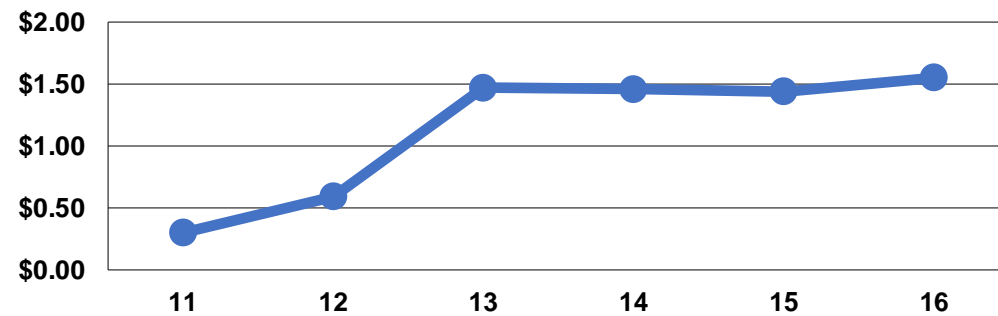
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.55	\$31.12
Total	\$1.55	\$31.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.32	0.1	1.4
Total	\$22.32	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

