

Newberry County Council on Aging

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

46,878 Annual Unlinked Trips (UPT)

Service Supplied

496,431 Annual Vehicle Revenue Miles (VRM)

23,587 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,325,064 Total Operating Expenses

Database Information

NTDID: 4R07-41022

Reporter Type: Rural General Public Transit

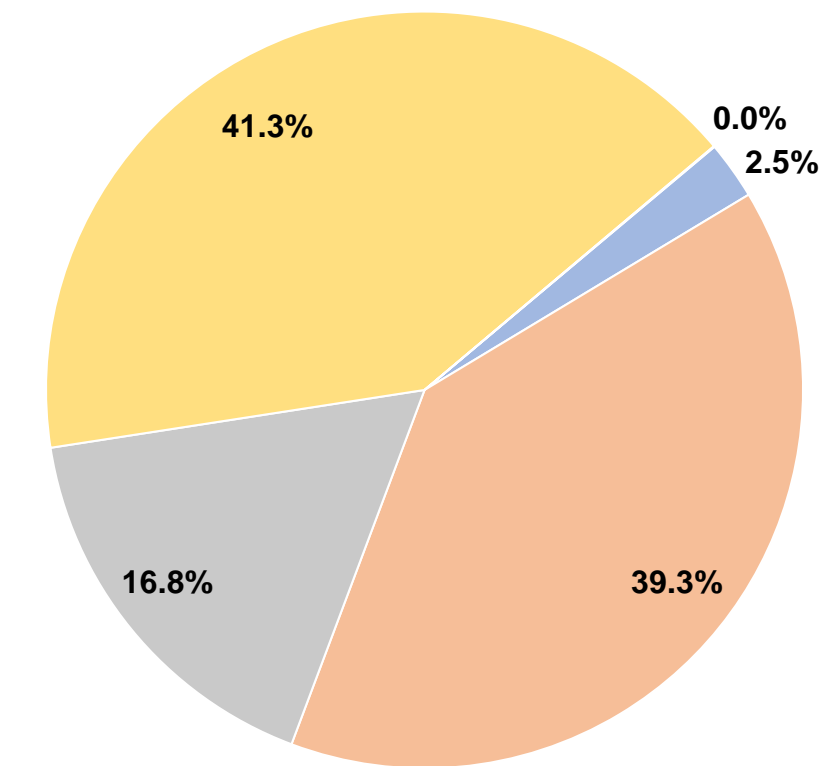
Sources of Operating Funds Expended

Fare Revenues	\$32,865	2.5%
Local Funds	\$521,386	39.3%
State Funds	\$223,147	16.8%
Federal Assistance	\$547,253	41.3%
Other Funds	\$413	0.0%
Total Operating Funds Expended	\$1,325,064	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$217,218	\$25,133	\$0	10,443	69,829	2,343
Demand Response	13	-	\$1,107,846	\$7,732	\$0	36,435	426,602	21,244
Total	15	-	\$1,325,064	\$32,865	\$0	46,878	496,431	23,587

Performance Measures

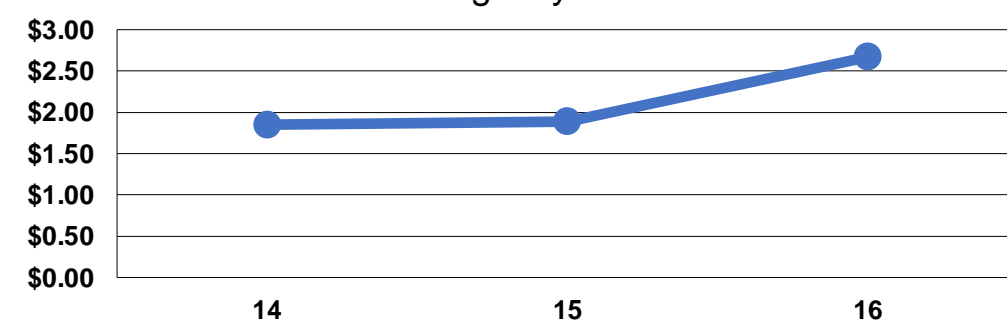
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.11	\$92.71
Demand Response	\$2.60	\$52.15
Total	\$2.67	\$56.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.80	0.2	4.5
Demand Response	\$30.41	0.1	1.7
Total	\$28.27	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

