

General Information

Service Consumption

272,137 Annual Unlinked Trips (UPT)

Service Supplied

3,327,079 Annual Vehicle Revenue Miles (VRM)
 156,831 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,783,459 Total Operating Expenses

Database Information

NTDID: 4R08-40954

Reporter Type: Rural General Public Transit

Financial Information

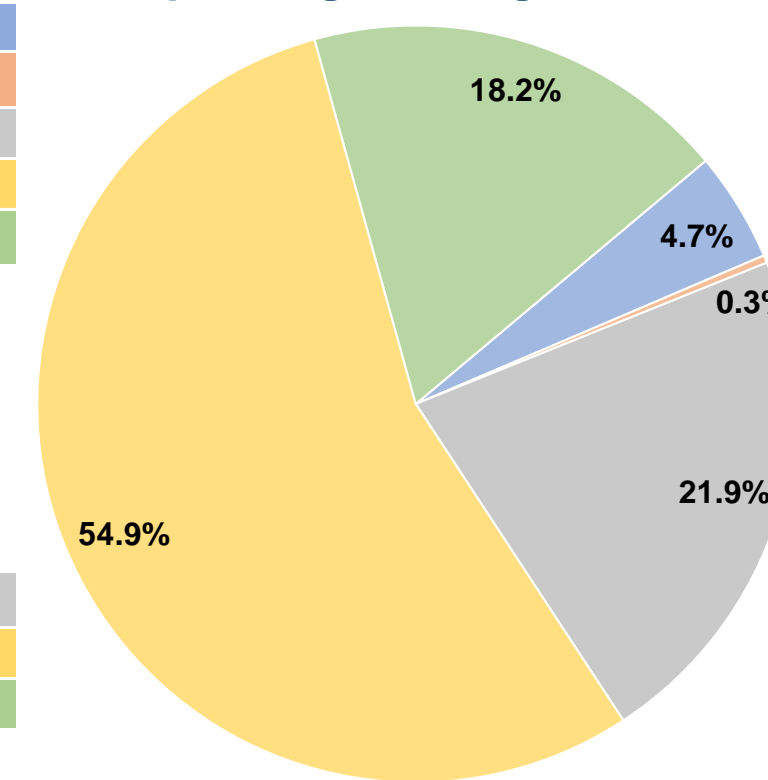
Sources of Operating Funds Expended

Fare Revenues	\$318,431	4.7%
Local Funds	\$22,000	0.3%
State Funds	\$1,482,342	21.9%
Federal Assistance	\$3,725,982	54.9%
Other Funds	\$1,234,704	18.2%
Total Operating Funds Expended	\$6,783,459	100.0%

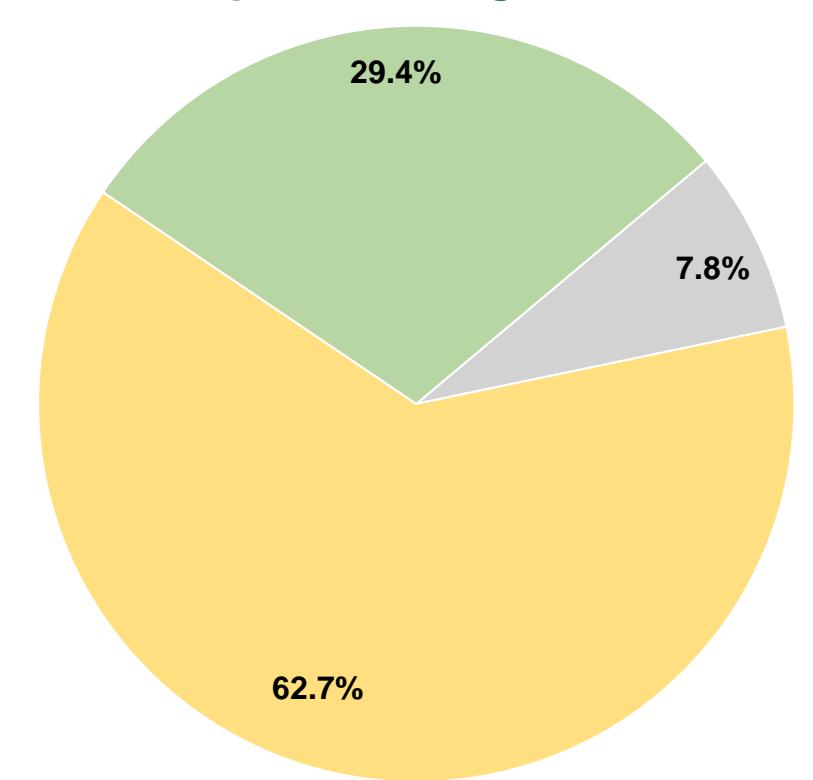
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$31,049	7.8%
Federal Assistance	\$248,389	62.7%
Other Funds	\$116,512	29.4%
Total Capital Funds Expended	\$395,950	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	187	-	\$6,026,181	\$282,883	\$44,202	244,514	2,940,914	121,966
Bus	6	-	\$757,278	\$35,548	\$351,748	27,623	386,165	34,865
Total	193	-	\$6,783,459	\$318,431	\$395,950	272,137	3,327,079	156,831

Performance Measures

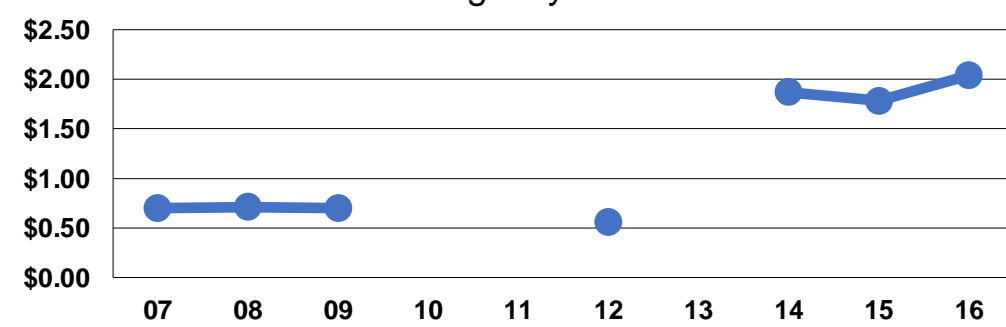
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$49.41
Bus	\$1.96	\$21.72
Total	\$2.04	\$43.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.65	0.1	2.0
Bus	\$27.41	0.1	0.8
Total	\$24.93	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

