

Upper-Cumberland Human Resource Agency

2016 Annual Agency Profile

Director: Ms. Liza Joffrion

General Information

Service Consumption

127,244 Annual Unlinked Trips (UPT)

Service Supplied

2,640,885 Annual Vehicle Revenue Miles (VRM)

128,365 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,467,391 Total Operating Expenses

Database Information

NTDID: 4R08-40978

Reporter Type: Rural General Public Transit

Financial Information

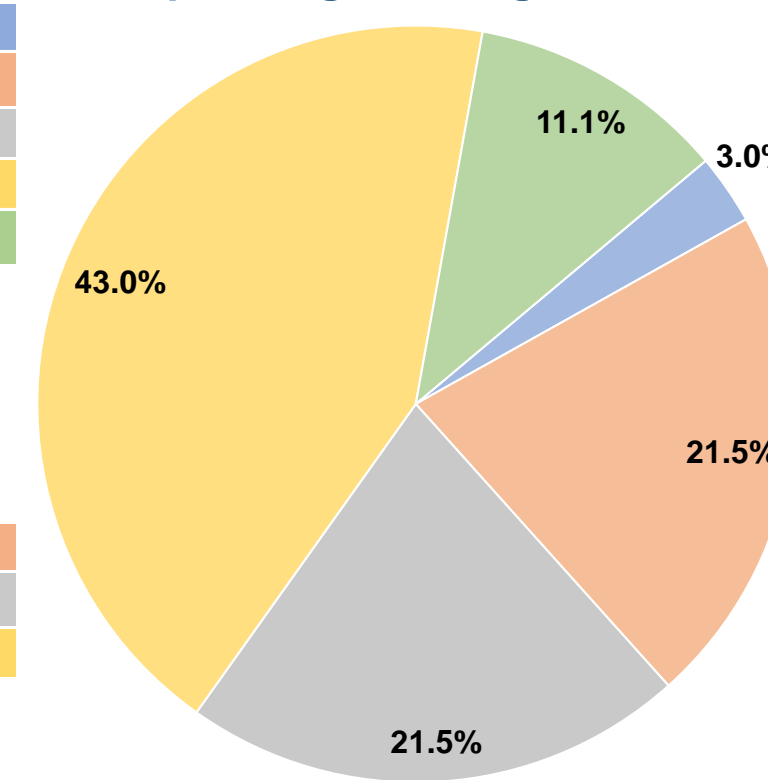
Sources of Operating Funds Expended

Fare Revenues	\$163,770	3.0%
Local Funds	\$1,174,236	21.5%
State Funds	\$1,174,236	21.5%
Federal Assistance	\$2,350,471	43.0%
Other Funds	\$604,678	11.1%
Total Operating Funds Expended	\$5,467,391	100.0%

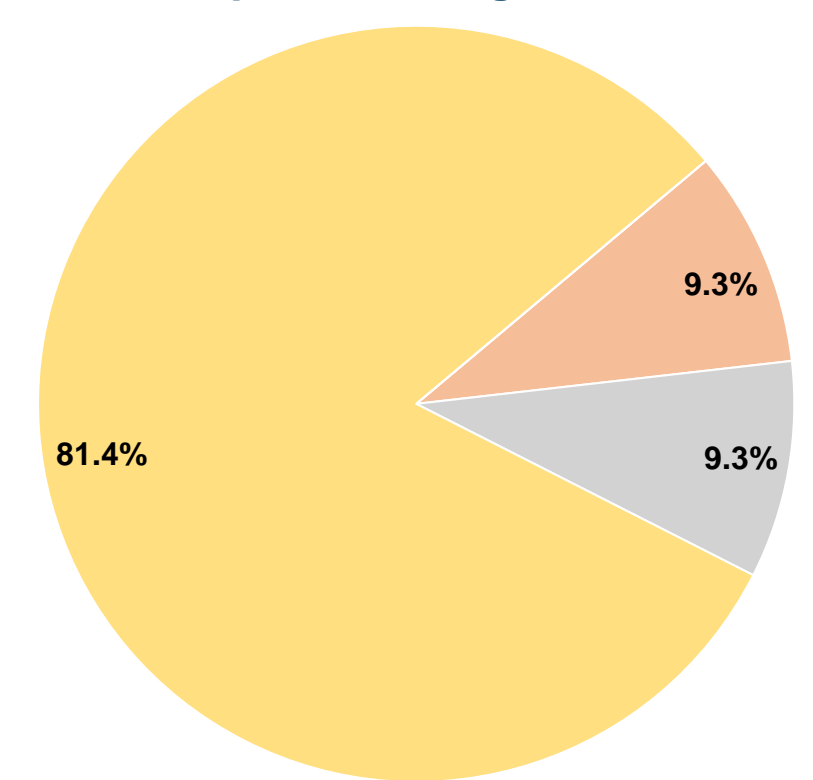
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,759	9.3%
State Funds	\$113,719	9.3%
Federal Assistance	\$995,796	81.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,223,274	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	\$4,701,037	\$140,842	\$1,078,984	95,436	2,285,988	110,541
Bus	11	-	\$766,354	\$22,928	\$144,290	31,808	354,897	17,824
Total	85	-	\$5,467,391	\$163,770	\$1,223,274	127,244	2,640,885	128,365

Performance Measures

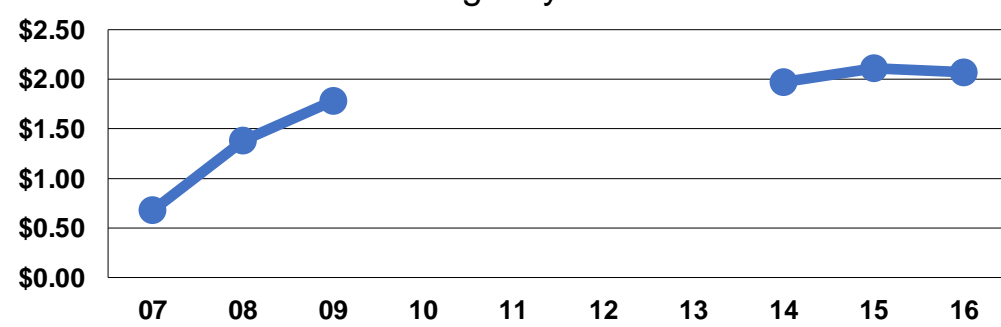
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$42.53
Bus	\$2.16	\$43.00
Total	\$2.07	\$42.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.26	0.0	0.9
Bus	\$24.09	0.1	1.8
Total	\$42.97	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

