

General Information

Service Consumption

114,710 Annual Unlinked Trips (UPT)

Service Supplied

2,438,280 Annual Vehicle Revenue Miles (VRM)

111,432 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,705,494 Total Operating Expenses

Database Information

NTDID: 4R08-40989

Reporter Type: Rural General Public Transit

Financial Information

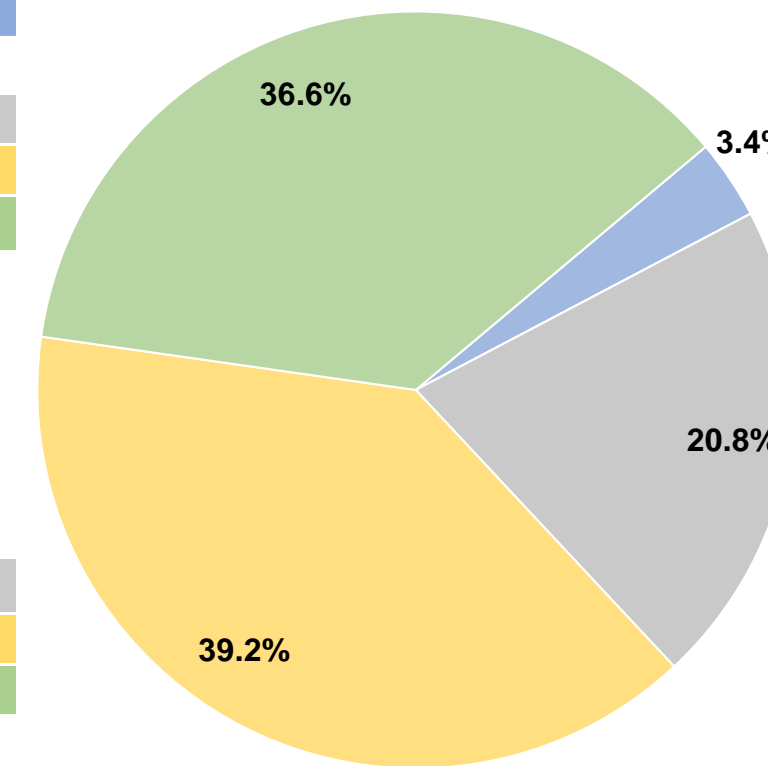
Sources of Operating Funds Expended

Fare Revenues	\$125,904	3.4%
Local Funds	\$0	0.0%
State Funds	\$769,080	20.8%
Federal Assistance	\$1,453,007	39.2%
Other Funds	\$1,357,503	36.6%
Total Operating Funds Expended	\$3,705,494	100.0%

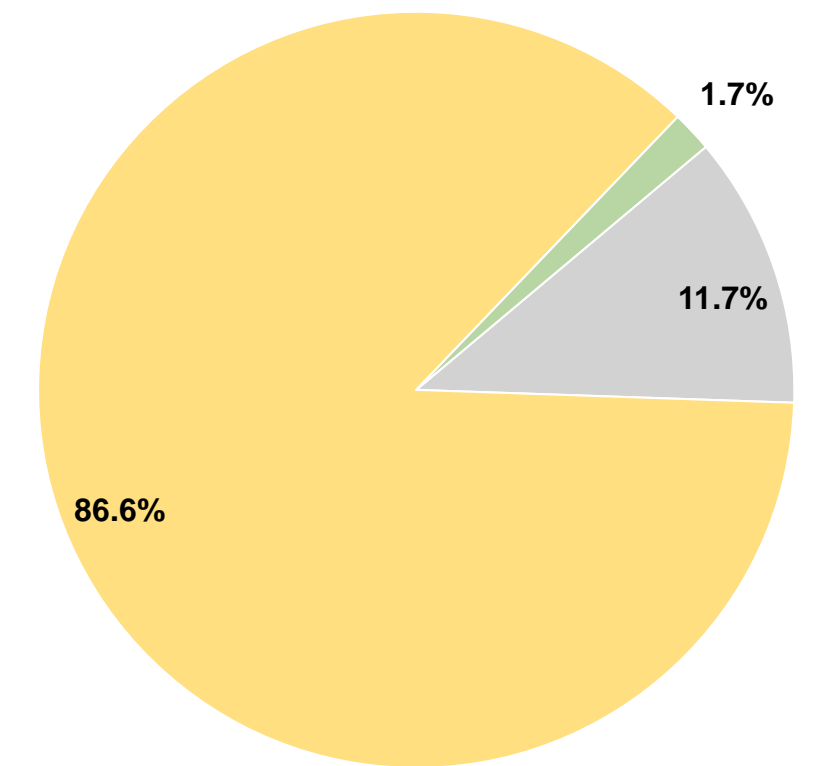
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,694	11.7%
Federal Assistance	\$138,916	86.6%
Other Funds	\$2,779	1.7%
Total Capital Funds Expended	\$160,389	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	92	-	\$3,705,494	\$125,904	\$160,389	114,710	2,438,280	111,432
Total	92	-	\$3,705,494	\$125,904	\$160,389	114,710	2,438,280	111,432

Performance Measures

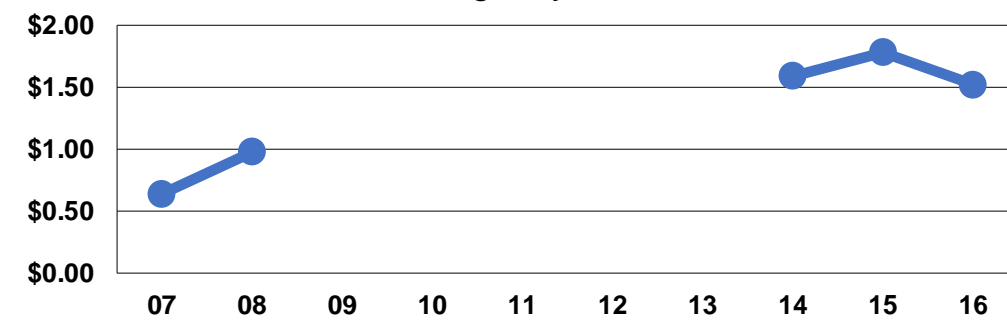
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$33.25
Total	\$1.52	\$33.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.30	0.1	1.0
Total	\$32.30	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

