

General Information

Financial Information

Service Consumption

62,895 Annual Unlinked Trips (UPT)

Service Supplied

1,267,541 Annual Vehicle Revenue Miles (VRM)

52,212 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,048,537 Total Operating Expenses

Database Information

NTDID: 4R08-41020

Reporter Type: Rural General Public Transit

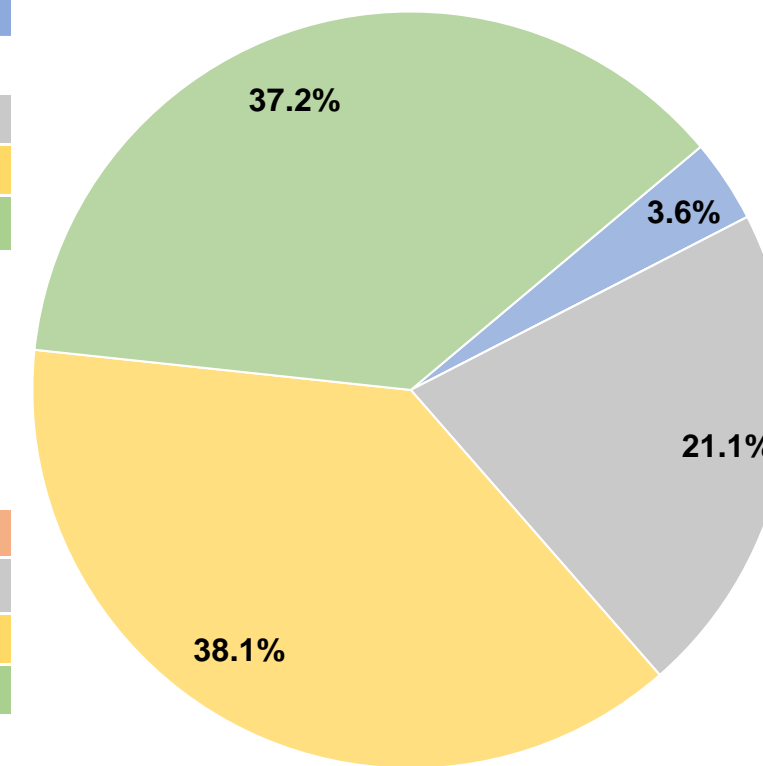
Sources of Operating Funds Expended

Fare Revenues	\$72,780	3.6%
Local Funds	\$0	0.0%
State Funds	\$432,893	21.1%
Federal Assistance	\$780,936	38.1%
Other Funds	\$761,928	37.2%
Total Operating Funds Expended	\$2,048,537	100.0%

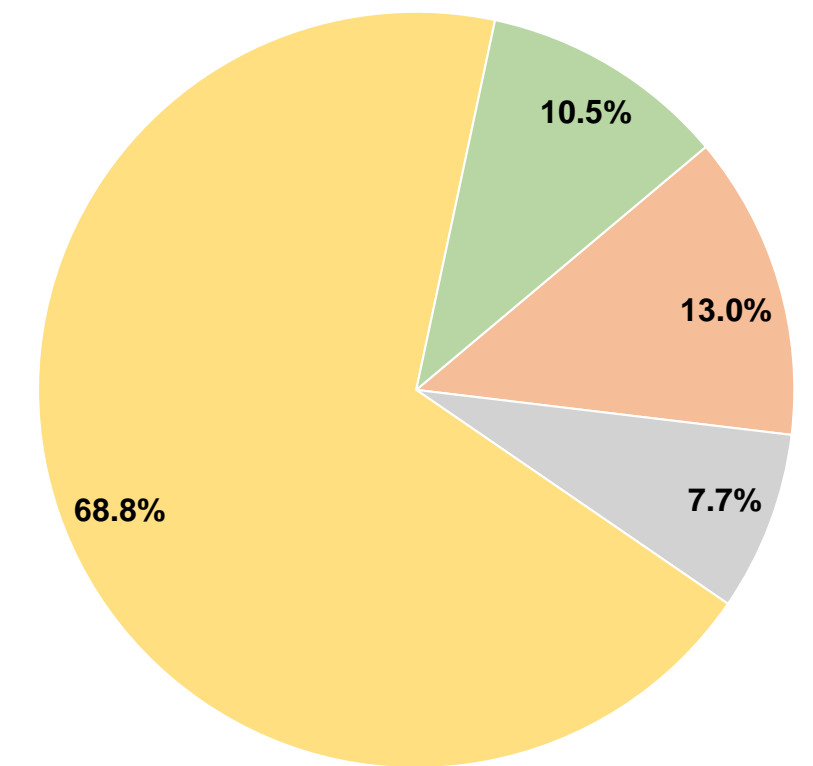
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,000	13.0%
State Funds	\$24,762	7.7%
Federal Assistance	\$221,968	68.8%
Other Funds	\$34,031	10.5%
Total Capital Funds Expended	\$322,761	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$2,048,537	\$72,780	\$322,761	62,895	1,267,541	52,212
Total	37	-	\$2,048,537	\$72,780	\$322,761	62,895	1,267,541	52,212

Performance Measures

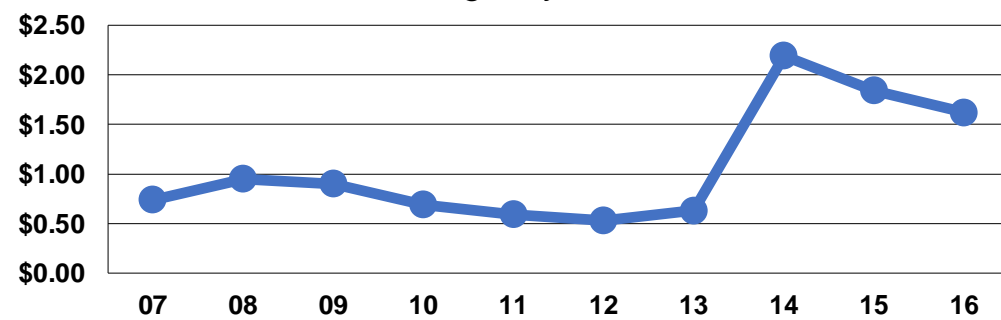
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$39.23
Total	\$1.62	\$39.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.57	0.1	1.2
Total	\$32.57	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

