

**General Information**

**Financial Information**

**Service Consumption**

925,529 Annual Unlinked Trips (UPT)

**Service Supplied**

324,809 Annual Vehicle Revenue Miles (VRM)

28,164 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,416,944 Total Operating Expenses

**Database Information**

NTDID: 4R08-41102

Reporter Type: Rural General Public Transit

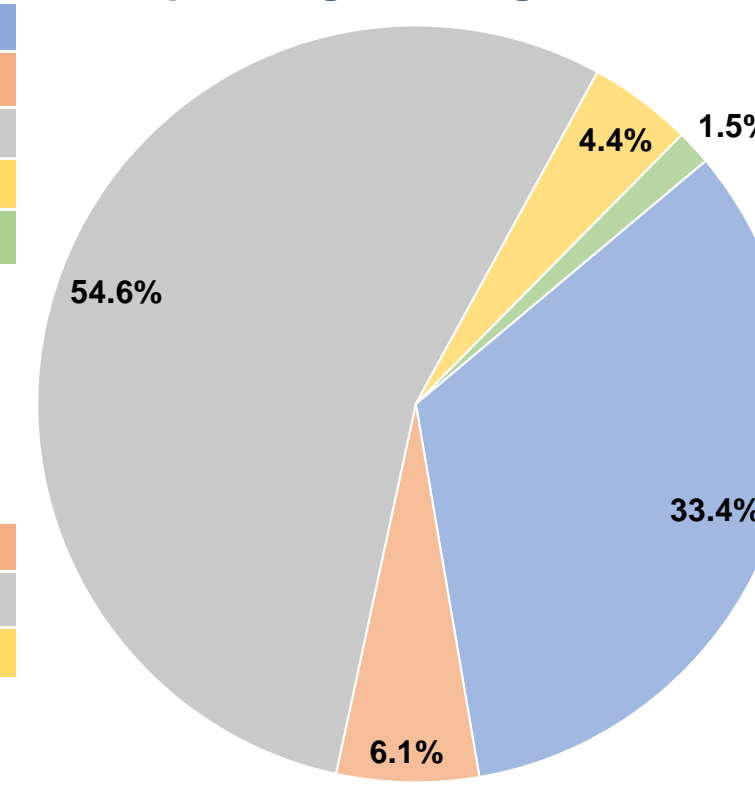
**Sources of Operating Funds Expended**

Fare Revenues	\$473,590	33.4%
Local Funds	\$86,058	6.1%
State Funds	\$773,463	54.6%
Federal Assistance	\$62,818	4.4%
Other Funds	\$21,015	1.5%
<b>Total Operating Funds Expended</b>	<b>\$1,416,944</b>	<b>100.0%</b>

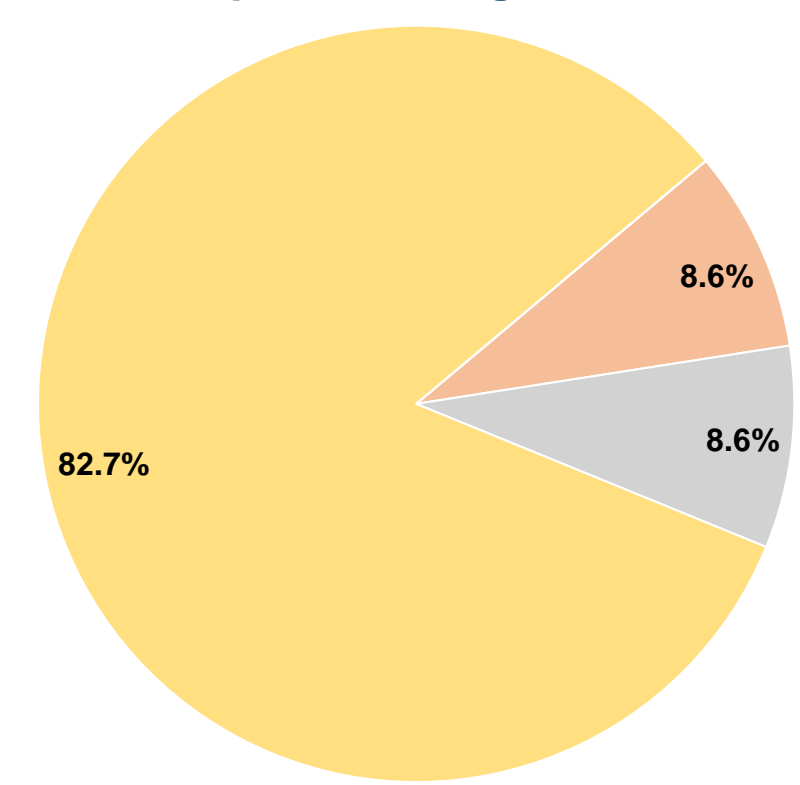
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$17,366	8.6%
State Funds	\$17,366	8.6%
Federal Assistance	\$166,151	82.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$200,883</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$1,416,944	\$473,590	\$200,883	925,529	324,809	28,164
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,416,944</b>	<b>\$473,590</b>	<b>\$200,883</b>	<b>925,529</b>	<b>324,809</b>	<b>28,164</b>

**Performance Measures**

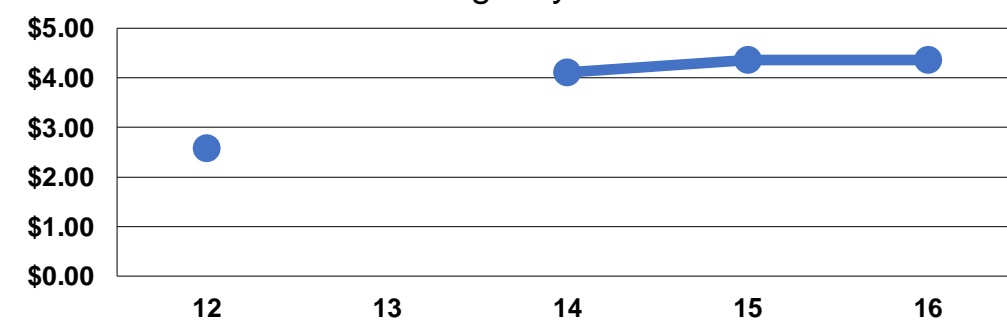
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.36	\$50.31
<b>Total</b>	<b>\$4.36</b>	<b>\$50.31</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.53	2.9	32.9
<b>Total</b>	<b>\$1.53</b>	<b>2.8</b>	<b>32.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

