

Pigeon Forge Fun Time Trolleys

2016 Annual Agency Profile

Director: Ms. Liza Joffrion

General Information

Financial Information

Service Consumption

2,806,838 Annual Unlinked Trips (UPT)

Service Supplied

495,339 Annual Vehicle Revenue Miles (VRM)

46,324 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,310,408 Total Operating Expenses

Database Information

NTDID: 4R08-41136

Reporter Type: Rural General Public Transit

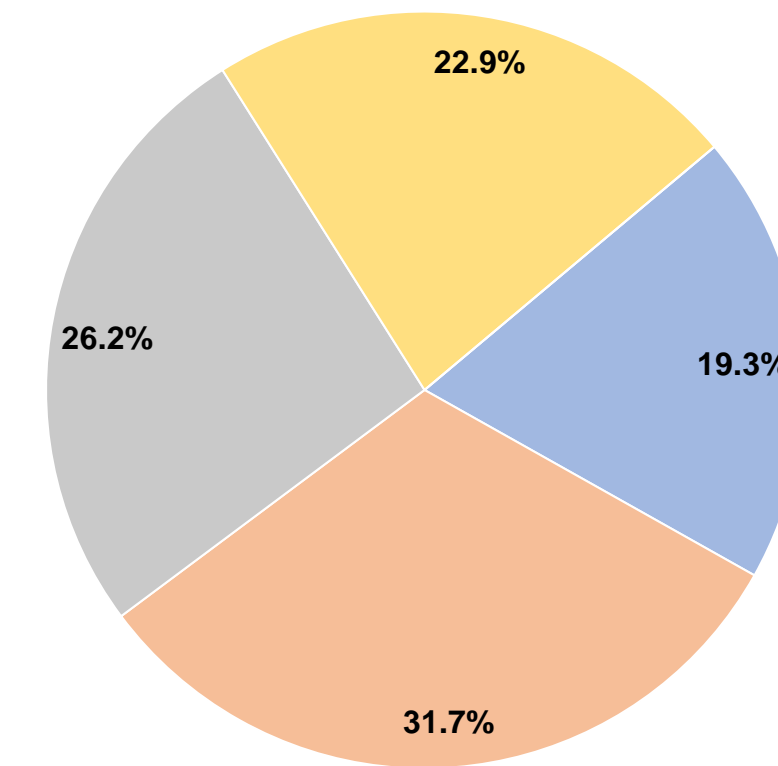
Sources of Operating Funds Expended

Fare Revenues	\$444,964	19.3%
Local Funds	\$731,344	31.7%
State Funds	\$606,100	26.2%
Federal Assistance	\$528,000	22.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,310,408	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$10	\$10	\$0	10	49	3
Bus	40	-	\$2,310,398	\$444,954	\$0	2,806,828	495,290	46,321
Total	42	-	\$2,310,408	\$444,964	\$0	2,806,838	495,339	46,324

Performance Measures

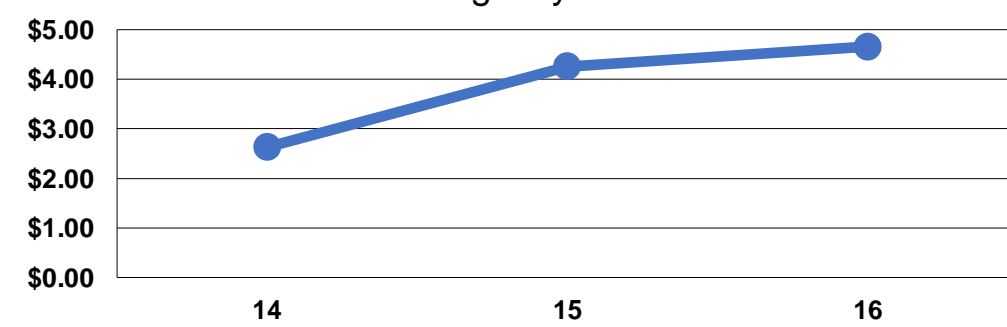
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.20	\$3.33
Bus	\$4.66	\$49.88
Total	\$4.66	\$49.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.00	0.2	3.3
Bus	\$0.82	5.7	60.6
Total	\$0.82	5.7	60.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

