

**General Information**

**Service Consumption**

17,954 Annual Unlinked Trips (UPT)

**Service Supplied**

21,191 Annual Vehicle Revenue Miles (VRM)

2,169 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$47,865 Total Operating Expenses

**Database Information**

NTDID: 4R09-40958

Reporter Type: Rural General Public Transit

**Financial Information**

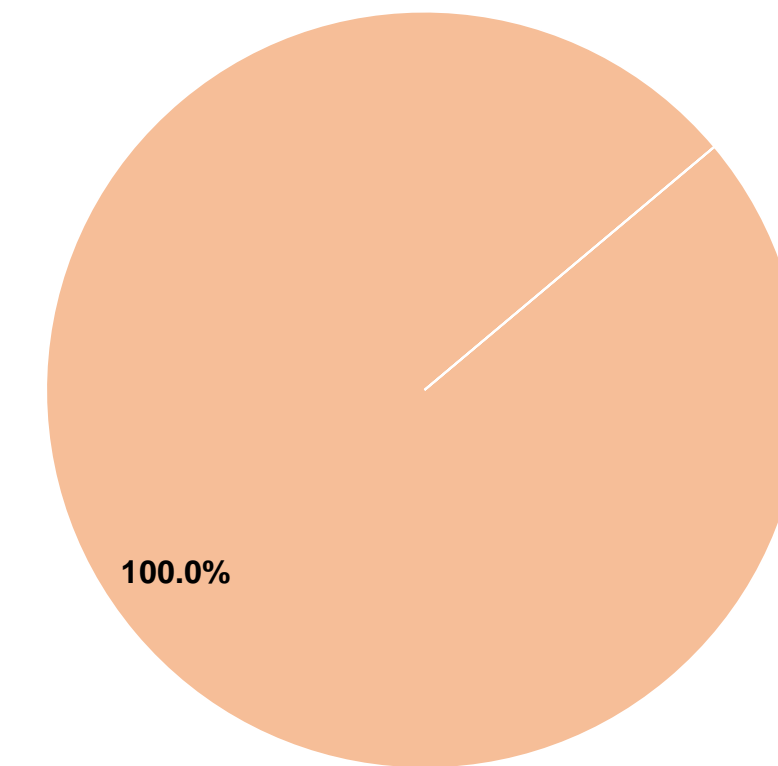
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$47,865	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$47,865</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$24,492	\$0	\$0	1,606	8,868	678
Bus	1	-	\$23,373	\$0	\$0	16,348	12,323	1,491
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$47,865</b>	<b>\$0</b>	<b>\$0</b>	<b>17,954</b>	<b>21,191</b>	<b>2,169</b>

**Performance Measures**

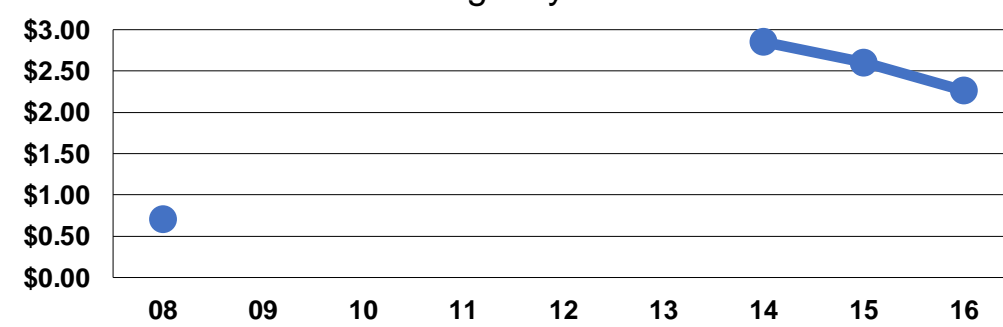
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$36.12
Bus	\$1.90	\$15.68
<b>Total</b>	<b>\$2.26</b>	<b>\$22.07</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.25	0.2	2.4
Bus	\$1.43	1.3	11.0
<b>Total</b>	<b>\$2.67</b>	<b>0.8</b>	<b>8.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

