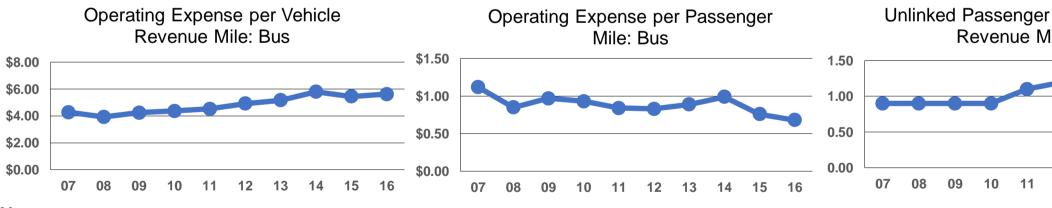
General Information								Financial Information					
Urbanized Area Statistics -	Service Consumption				Database Information			Sources of Operating Funds Expended					
Canton, OH		20,195,002 Annual Passenger Miles (PMT) 2,512,635 Annual Unlinked Trips (UPT)			NTDID: 50011 Reporter Type: Full Reporter			Fare Revenues \$2,22					
166 Square Miles	Local Funds							\$13,482,296					
279,245 Population			Average Weekday	• • •					State Funds	\$0	0.0%		
135 Pop. Rank out of 498 UZAs		5,600 Average Saturday Unlinked Trips						Federal Assistance		\$3,364,011	17.5%		
			Average Sunday I	•					Other Funds	\$98,173	0.5%		
		0,	tronago canady t					Total Operating	Funds Expended	\$19,169,206	100.0%		
Service Area Statistics 581 Square Miles 375,586 Population		Servio	e Supplied					So	ources of Capital F	Funds Expended		7	
				evenue Miles (VRM)					Fare Revenues	\$0	0.0%		
				evenue Hours (VRH)				Local Funds		\$1,026,109	5.8%		
				d in Maximum Servi					State Funds		0.0%		
			-	e for Maximum Serv	• •			Fe	deral Assistance	\$0 \$16,786,047	94.2%		
									Other Funds	\$0	0.0%	Cap	
			Modal Chara	acteristics				Total Capita	Funds Expended	\$17,812,156	100.0%		
	Vehicles C	•								_ ()			
Modal Overview		mum Service Use			s of Capital Fu	nds		Sun	nmary of Operating	g Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary,	Wages, Benefits	\$14,002,850	73.0%		
Demand Response	30	-	\$0	\$0	\$0	\$0	\$0	Materi	als and Supplies	\$1,797,415	9.4%		
Bus	33	-	\$11,659,695	\$97,936	\$2,057,808	\$3,996,717	\$17,812,156		d Transportation	\$0	0.0%	94	
Total	63	-	\$11,659,695	\$97,936	\$2,057,808	\$3,996,717	\$17,812,156	Other Ope	rating Expenses	\$3,368,941	17.6%	94.	
								Total Op	erating Expenses	\$19,169,206	100.0%		
								Reconciling OE Ca	sh Expenditures	\$0			
								Purchase	d Transportation				
								(Repo	orted Separately)	\$0			
Operation Characteristics								Fixed Guideway	/ehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles	Service	Service	Sr	bare Veh	
Demand Response	\$6,532,647	\$683,379	\$0	1,498,475	171,493	1,384,210	71,715	0.0	35	30	Op	1	
Bus	\$12,636,559	\$1,541,347	\$17,812,156	18,696,527	2,341,142	2,249,630	141,187	0.0	38	33		1	
Total	\$19,169,206	\$2,224,726	\$17,812,156	20,195,002	2,512,635	3,633,840	212,902	0.0	73	63		1	
	<i>••••</i> ,•••,•••				_,_ ,_ ,_ ,	0,000,010	,						
Performance Measures	Onera	Se ting Expenses per	rvice Efficiency	ting Expenses per		-	Operating Expe	enses per Operat	Service Effect ing Expenses per		Trips per		
Mode	-	hicle Revenue Mile	-	icle Revenue Hour		Mode			ed Passenger Trip	Vehicle Rev		Veh	
Demand Response	VCI	\$4.72	V CI	\$91.09		Demand Response		\$4.36	\$38.09		0.1	VCI	
Bus		\$5.62		\$89.50		Bus	C	\$0.68	\$5.40		1.0		
Total		\$5.28		\$90.04		Total		\$0.95	\$7.63		0.7		
		ψ3.20		\$ 30.0 4		Total		ψ0.55	φ1.05		0.7		
Operating Expense per Vehicle Revenue Mile: Bus					enger Trip per Vehicle Operating Expense per ue Mile: Bus Revenue Mile: Demand R						Unlinked Passenge Revenue Mile: De		
	\$1.50 _		JO	1.50		Re \$6.00	evenue Mile: Demand R	(esponse \$6.00			Revenue		
6.00	\$1.00			1 00				\$4.00		0.10			
	\$1.00					\$4.00				0.10			
4.00	\$0.50		•	0.50		\$2.00		\$2.00		0.05			
i4.00													
2.00	00.02			0.00		00.02		\$0.00					
52.00	14 15 16	07 08 09 10 11 1	2 13 14 15 16	0.00 07 08 09 10	11 12 13 14	15 16 \$0.00 07	08 09 10 11 12 13	\$0.00 \$0.00	08 09 10 11 12	0.00 13 14 15 16	07 08 09	10 11	

General Information									Financial Information					
Urbanized Area Statistics -	2010 Census	Service Consumption				Databas	e Information	Sources of Operating Funds Expended						
Canton, OH		20,195,002 Annual Passenger Miles (PMT) 2,512,635 Annual Unlinked Trips (UPT)			NTDID: 50011				Fare Revenues	\$2,224,726	11.6%			
166 Square Miles					Reporter Type	e: Full Reporter	Local Funds		\$13,482,296	70.3%				
279,245 Population	8,655 /	verage Weekday	Unlinked Trips			-		State Funds	\$0	0.0%				
135 Pop. Rank ou	t of 498 UZAs		verage Saturday	-				Federal Assistance Other Funds		\$3,364,011	17.5%			
•			verage Sunday l	-							0.5%			
		07	tionage canady t					Total Operating	Funds Expended	\$19,169,206	100.0%			
Service Area Statistics		Servic	e Supplied					S	ources of Capital F	unds Expended		7		
581 Square Miles			evenue Miles (VRM)					Fare Revenues	\$0	0.0%				
375,586 Population				evenue Hours (VRH)				Local Funds		\$1,026,109 5.8%				
				in Maximum Servi				State Funds			0.0%			
			-	for Maximum Serv	· ·			Fe	deral Assistance	\$16,786,047	94.2%			
		10							Other Funds	\$0	0.0%	Сар		
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$0 \$17,812,156	100.0%	Cap		
	Vehicles C	perated								<i>•••••••••••••••••••••••••••••••••••••</i>				
Modal Overview	in Maximun	n Service		Use	s of Capital Fur	nds		Sun	nmary of Operating	Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and			•••••) =//poi/co=/				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Othe	er Total	Salary	Wages, Benefits	\$14,002,850	73.0%			
Demand Response	30	ranoportation	\$0	\$0	\$0	\$		•	als and Supplies	\$1,797,415	9.4%			
Bus	33	-	\$11,659,695	\$97,936	\$2,057,808	φ \$3,996,71			d Transportation	\$1,797,415 \$0	0.0%			
Total	63	-	\$11,659,695	\$97,936		\$3,996,71			•	\$3,368,941	17.6%	94.		
Total	03		\$11,059,095	497,930	\$2,057,808	\$3,990,71	<i>x x x x x x x x x x</i>	•	erating Expenses					
									erating Expenses	\$19,169,206	100.0%			
								Reconciling OE Ca	•	\$0				
									d Transportation	•				
								(Repo	orted Separately)	\$0				
Operation Characteristics														
Operation Characteristics	Operating		Uses of	Annual	Appual	Annual Vehicl	le Annual Vehicle	Directional	Vehicles Available for Maximum	/ehicles Operated in Maximum		Ре		
Mada	Operating Exponsion	Foro Dovonuos				Revenue Mile					Sing			
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route Miles	Service	Service	Spa	are Veh		
Demand Response	\$6,532,647	\$683,379	\$0	1,498,475	171,493	1,384,21	•	0.0	35	30		1		
Bus	\$12,636,559	\$1,541,347	\$17,812,156	18,696,527	2,341,142	2,249,63		0.0	38	33		1		
Total	\$19,169,206	\$2,224,726	\$17,812,156	20,195,002	2,512,635	3,633,84	0 212,902	0.0	73	63		1		
Performance Measures		Service Efficiency							Service Effectiveness					
	•	ting Expenses per	•	ting Expenses per			Operating Expe	• •	ting Expenses per	Unlinked				
Mode	Ver	nicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	ed Passenger Trip	Vehicle Revo	enue Mile	Veh		
Demand Response		\$4.72		\$91.09		Demand Respor	nse	\$4.36	\$38.09		0.1			
Bus		\$5.62		\$89.50		Bus		\$0.68	\$5.40		1.0			
Total		\$5.28		\$90.04		Total		\$0.95	\$7.63		0.7			
Operating Expense per Veh	nicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehio	cle	Operating Expense per V	/ehicle	Operating Expense pe	Passenger	Unlinked Pa	assenge		
Revenue Mile: Bus		Mile: Bus Reve			nue Mile: Bus Revenue Mile: Demand				sponse Revenue Mile: De					
\$8.00	\$1.50			1.50		\$6.00		\$6.00		0.15				
\$6.00	\$1.00			1.00		\$4.00		\$4.00		0.10				
\$4.00						\$4.00								
\$2.00	\$0.50			0.50		\$2.00		\$2.00		0.05				
\$0.00	¢0.00			0.00		^		\$0.00		0.00				
07 08 09 10 11 12 13	\$0.00 14 15 16	07 08 09 10 11 1	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 \$0.00 07	7 08 09 10 11 12 13	14 15 16 07	⁷ 08 09 10 11 12	13 14 15 16	07 08 09	10 11		
07 08 09 10 11 12 13 <u>Notes:</u> ^a Demand Response - Taxi (DT) and na	14 15 16		2 13 14 15 16 data.	07 08 09 10	11 12 13 14		7 08 09 10 11 12 13	14 15 16 07	′ 08 09 10 11 12	13 14 15 16	07 08 09	10		



<u>אמ</u> מD

Stark Area Regional Transit Authority 2016 Annual Agency Profile

