

**General Information**

**Urbanized Area Statistics - 2010 Census**

Cincinnati, OH-KY-IN  
 788 Square Miles  
 1,624,827 Population  
 30 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

**Service Consumption**

85,947,728 Annual Passenger Miles (PMT)  
 15,566,731 Annual Unlinked Trips (UPT)  
 54,059 Average Weekday Unlinked Trips  
 28,122 Average Saturday Unlinked Trips  
 17,531 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50012  
 Reporter Type: Full Reporter

**Service Area Statistics**

262 Square Miles  
 845,303 Population

**Service Supplied**

11,138,406 Annual Vehicle Revenue Miles (VRM)  
 833,688 Annual Vehicle Revenue Hours (VRH)  
 350 Vehicles Operated in Maximum Service (VOMS)  
 420 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

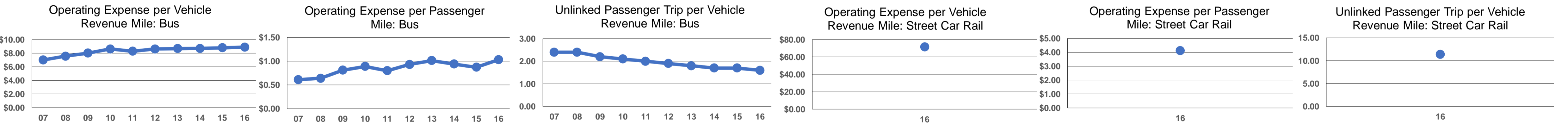
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Demand Response	-	48	\$166,474	\$0	\$0	\$0	\$166,474	
Bus	299 <sup>1</sup>	-	\$10,462,510	\$115,033	\$1,147,637	\$227,951	\$11,953,131	
Street Car Rail	-	3	\$0	\$170,279	\$79,650	\$0	\$249,929	
<b>Total</b>	<b>299</b>	<b>51</b>	<b>\$10,628,984</b>	<b>\$285,312</b>	<b>\$1,227,287</b>	<b>\$227,951</b>	<b>\$12,369,534</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,198,913	\$921,265	\$166,474	2,171,491	222,719	1,486,637	92,111	0.0	56	48	14.3%	2.8
Bus	\$85,635,303 <sup>1</sup>	\$27,642,909 <sup>1</sup>	\$11,953,131	83,272,418	15,013,274	9,622,716	736,542	0.1	359	299 <sup>1</sup>	16.7%	6.6
Street Car Rail	\$2,074,409	\$289,619	\$249,929	503,819	330,738	29,053	5,035	3.6	5	3	40.0%	1.0
<b>Total</b>	<b>\$94,908,625</b>	<b>\$28,853,793</b>	<b>\$12,369,534</b>	<b>85,947,728</b>	<b>15,566,731</b>	<b>11,138,406</b>	<b>833,688</b>	<b>3.7</b>	<b>420</b>	<b>350</b>	<b>16.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.84	\$78.15	\$3.32	\$32.32
Bus	\$8.90	\$116.27	\$1.03	\$5.70
Street Car Rail	\$71.40	\$412.00	\$4.12	\$6.27
<b>Total</b>	<b>\$8.52</b>	<b>\$113.84</b>	<b>\$1.10</b>	<b>\$6.10</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Warren County Transit Services (NTDID: 50200), and in which the data are captured in this report for mode MB/DO.

\*This agency has a purchased transportation relationship in which they sell service to Clermont Transportation Connection (NTDID: 50166), and in which the data are captured in this report for mode MB/DO.

\*This agency has a purchased transportation relationship in which they sell service to Butler County Regional Transit Authority (NTDID: 50157), and in which the data are captured in this report for mode MB/DO.

**Financial Information**

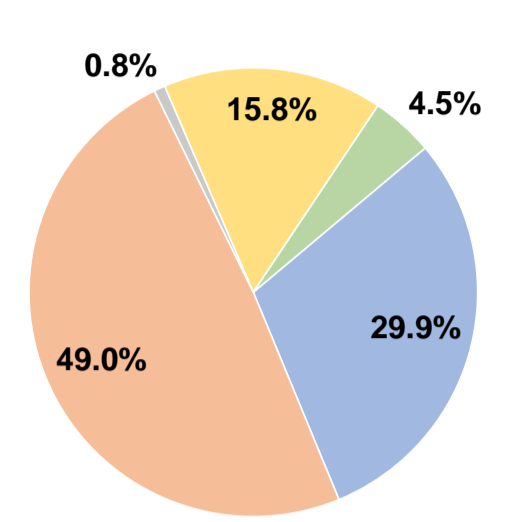
**Sources of Operating Funds Expended**

Fare Revenues	\$28,853,793	29.9%
Local Funds	\$47,292,018	49.0%
State Funds	\$780,157	0.8%
Federal Assistance	\$15,295,172	15.8%
Other Funds	\$4,361,199	4.5%
<b>Total Operating Funds Expended</b>	<b>\$96,582,339</b>	<b>100.0%</b>

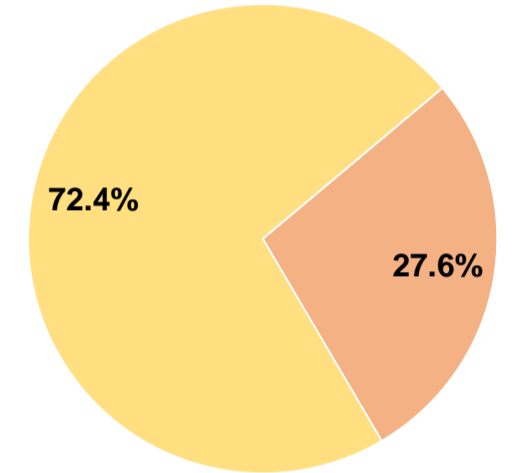
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,419,271	27.6%
State Funds	\$0	0.0%
Federal Assistance	\$8,950,263	72.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$12,369,534</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$66,034,776	69.6%
Materials and Supplies	\$12,533,002	13.2%
Purchased Transportation	\$7,768,210	8.2%
Other Operating Expenses	\$8,572,637	9.0%
<b>Total Operating Expenses</b>	<b>\$94,908,625</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,673,714	
Purchased Transportation (Reported Separately)	\$0	