

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs

Service Consumption

74,089,676 Annual Passenger Miles (PMT)
18,827,815 Annual Unlinked Trips (UPT)
61,782 Average Weekday Unlinked Trips
35,342 Average Saturday Unlinked Trips
20,643 Average Sunday Unlinked Trips

Database Information

NTDID: 50016
Reporter Type: Full Reporter

Service Area Statistics

323 Square Miles
1,059,314 Population

Service Supplied

15,778,943 Annual Vehicle Revenue Miles (VRM)
1,193,011 Annual Vehicle Revenue Hours (VRH)
359 Vehicles Operated in Maximum Service (VOMS)
426 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

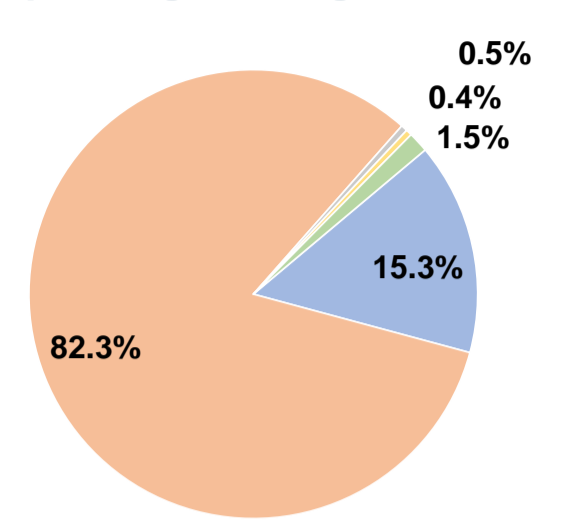
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	64	\$1,461,206	\$0	\$0	\$0	\$1,461,206	
Bus	295	-	\$9,953,453	\$5,042,140	\$4,487,620	\$951,904	\$20,435,117	
Total	295	64	\$11,414,659	\$5,042,140	\$4,487,620	\$951,904	\$21,896,323	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,525,395	15.3%
Local Funds	\$104,988,408	82.3%
State Funds	\$595,309	0.5%
Federal Assistance	\$562,086	0.4%
Other Funds	\$1,877,512	1.5%
Total Operating Funds Expended	\$127,548,710	100.0%

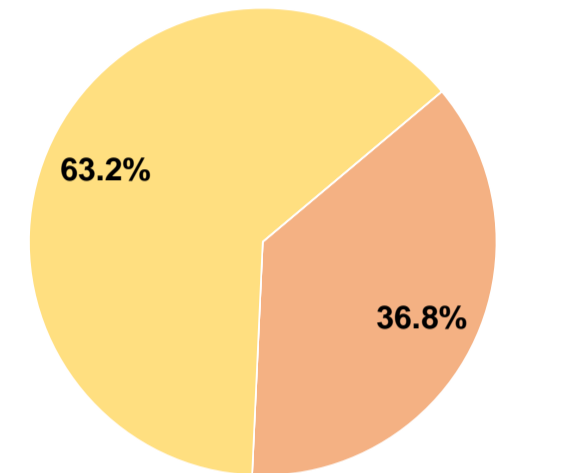
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,065,928	36.8%
State Funds	\$0	0.0%
Federal Assistance	\$13,830,395	63.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,896,323	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

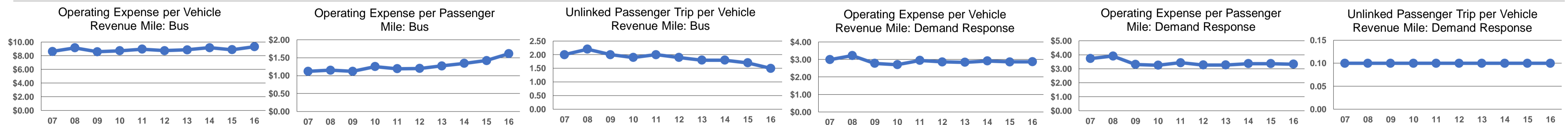
Salary, Wages, Benefits	\$87,707,172	70.4%
Materials and Supplies	\$13,986,326	11.2%
Purchased Transportation	\$7,822,141	6.3%
Other Operating Expenses	\$15,123,021	12.1%
Total Operating Expenses	\$124,638,660	100.0%
Reconciling OE Cash Expenditures	\$2,910,050	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,982,492	\$861,896	\$1,461,206	3,000,810	278,379	3,480,344	179,844	0.0	72	64	11.1%	2.5
Bus	\$114,656,168	\$18,663,499	\$20,435,117	71,088,866	18,549,436	12,298,599	1,013,167	0.0	354	295	16.7%	5.2
Total	\$124,638,660	\$19,525,395	\$21,896,323	74,089,676	18,827,815	15,778,943	1,193,011	0.0	426	359	15.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.87	\$55.51	Demand Response	\$3.33	\$35.86	0.1	1.6
Bus	\$9.32	\$113.17	Bus	\$1.61	\$6.18	1.5	18.3
Total	\$7.90	\$104.47	Total	\$1.68	\$6.62	1.2	15.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.