2016 Annual Agency Profile

Urbanized Area (UZA) Statistics - 2010 Census Middletown, OH

56 Square Miles 97,503 Population 308 Pop. Rank out of 498 UZAs

Sources of Operating	Funds Expend
Fare Revenues	\$119,980
Local Funds	\$176,941
State Funds	\$109,935

Federal Assistance \$513,929 \$19,971 Other Funds **Total Operating Funds Expended** \$940,756

Service Area Statistics

20 Square Miles 49,490 **Population**

Service Consumption

147,614 Annual Unlinked Trips (UPT)

Service Supplied

236,684 Annual Vehicle Revenue Miles (VRM) 16,683 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50019 Reporter Type: Reduced Reporter

Operation Characteristics

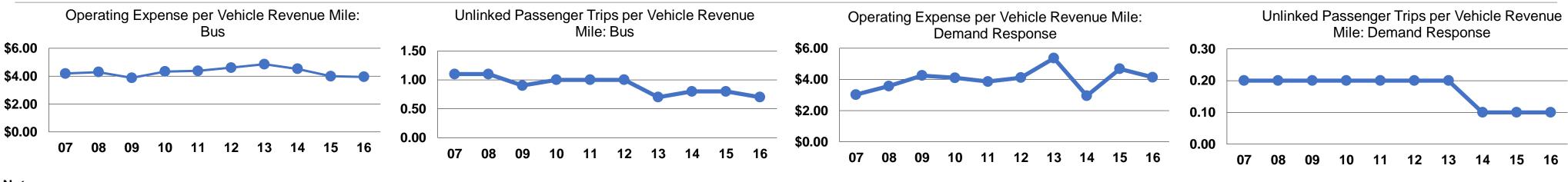
Vehicles Operated at Maximum Service

Service Efficiency

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	1	-	\$104,714	\$7,557	\$152,386	3,253	25,276	2,731	7.5
Bus	4	-	\$836,042	\$112,423	\$2,234,151	144,361	211,408	13,952	2.3
Total	5	-	\$940,756	\$119,980	\$2,386,537	147,614	236,684	16,683	

Performance Measures

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Mode Vehicle Revenue Hour \$4.14 \$38.34 Demand Response \$3.95 \$59.92 Bus \$56.39 **Total** \$3.97



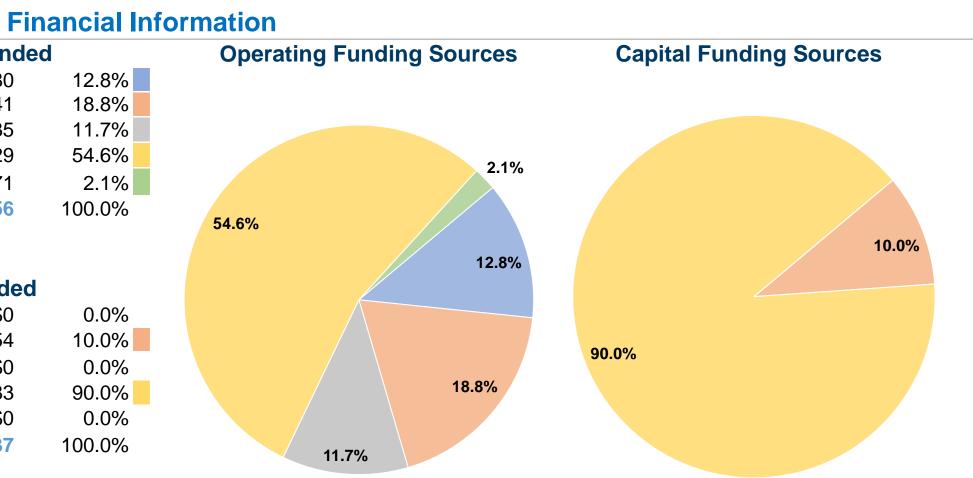
Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$238,654
State Funds	\$0
Federal Assistance	\$2,147,883
Other Funds	\$0
Total Capital Funds Expended	\$2,386,537

Modal Characteristics



	Service Effectiveness				
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$32.19	0.1	1.2		
Bus	\$5.79	0.7	10.4		
Total	\$6.37	0.6	8.8		