Kent, OH 44240

Portage Area Regional Transportation Authority

2016 Annual Agency Profile

Database Information

NTDID: 50021

Reporter Type: Full Reporter

General Manager: Mrs. Claudia Amrhein

General Information

209 Average Sunday Unlinked Trips

Akron, OH 325 **Square Miles** 569,499 Population

71 Pop. Rank out of 498 UZAs

Urbanized Area Statistics - 2010 Census

Other UZAs Served

25 Cleveland, OH, 0 Ohio Non-UZA

Service Area Statistics

492 **Square Miles** 161,494 Population

Service Consumption

4,451,910 Annual Passenger Miles (PMT) 1,291,789 Annual Unlinked Trips (UPT) 4,862 Average Weekday Unlinked Trips 569 Average Saturday Unlinked Trips

Service Supplied

1,555,567 Annual Vehicle Revenue Miles (VRM) 104,157 Annual Vehicle Revenue Hours (VRH) 52 Vehicles Operated in Maximum Service (VOMS)

76 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

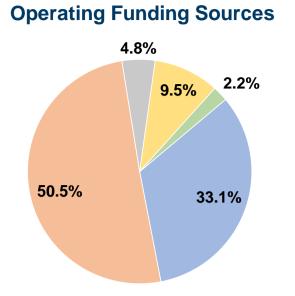
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	. 27	•	\$405,590	\$49,350	\$0	\$0	\$454,940	
Bus	25	-	\$821,510	\$431,777	\$757,661	\$17,558	\$2,028,506	
Total	52	-	\$1,227,100	\$481,127	\$757,661	\$17,558	\$2,483,446	

Financial Information

Sources of Operating Funds Expended						
Fare Revenues	\$2,792,869	33.1%				
Local Funds	\$4,264,598	50.5%				
State Funds	\$401,924	4.8%				
Federal Assistance	\$799,824	9.5%				
Other Funds	\$185,716	2.2%				
Total Operating Funds Expended	\$8,444,931	100.0%				

Sources of Capital Funds Expended

Fare Revenues \$0 0.0% \$565,913 22.8% Local Funds State Funds 0.0% \$0 Federal Assistance \$1,917,533 77.2% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$2,483,446



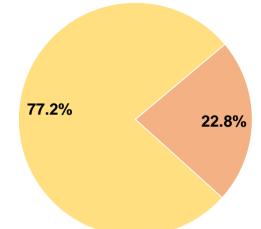
Capital Funding Sources



\$0

Other Operating Expenses \$1,175,169 **Total Operating Expenses** \$8,444,931 100.0% Reconciling OE Cash Expenditures \$0 **Purchased Transportation** (Reported Separately) \$0

Purchased Transportation



Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$4,011,342	\$387,902	\$454,940	942,889	106,309	739,392	40,030	0.0	39	27	30.8%	3.7
Bus	\$4,433,589	\$2,404,967	\$2,028,506	3,509,021	1,185,480	816,175	64,127	0.0	37	25	32.4%	6.4
Total	\$8,444,931	\$2,792,869	\$2,483,446	4,451,910	1,291,789	1,555,567	104,157	0.0	76	52	31.6%	

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.43	\$100.21
Bus	\$5.43	\$69.14
Total	\$5.43	\$81.08

	Operating Expenses per
Mode	Passenger Mile
Demand Response	\$4.25
Bus	\$1.26
Total	\$1.90

Service Effectiveness Operating Expenses per

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$37.73	0.1	2.7
\$3.74	1.5	18.5
\$6.54	0.8	12.4

0.0%

13.9%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.