240 Square Miles 507,643 Population 80 Pop. Rank out of 498 UZOther UZAs Served 0 Ohio Non-UZA, 0 Michigan Non-UZAService Area Statistics 140 Square Miles 366,314 PopulationModal Overviewin Max Direc Mode Demand ResponseBus1 1	16,770,292 # 3,060,545 # 10,931 # 3,733 # 1,872 # 5,635,105 # 443,345 # 261 % 292 % cles Operated ximum Service ctly Purchased	Annual Vehicle Rev Vehicles Operated	Miles (PMT) rips (UPT) Unlinked Trips Unlinked Trips Inlinked Trips venue Miles (VRM) venue Hours (VRH) in Maximum Servic for Maximum Servic for Maximum Servic Systems and Guideways	ce (VOMS)	NTDID: 4		Fed Total Operating So Fed Total Capital	es of Operating Fu Fare Revenues Local Funds State Funds eral Assistance Other Funds Funds Expended Urces of Capital Fu Fare Revenues Local Funds State Funds eral Assistance Other Funds Funds Expended	\$6,234,723 \$12,835,008 \$938,409 \$6,810,462 \$2,841,610 <b>\$29,660,212</b>	21.0% 43.3% 3.2% 23.0% 9.6% 100.0% 100.0% 74.8% 0.0% 25.2% 0.0% 100.0%	Opera 3.2% Capi
507,643Population 8080Pop. Rank out of 498 UZOther UZAs Served 0 Ohio Non-UZA, 0 Michigan Non-UZAService Area Statistics 140140Square Miles 366,314366,314PopulationModal Overviewin Max Direct Opera Demand Response Bus1	3,060,545       4         10,931       4         10,931       4         1,872       4         5,635,105       4         443,345       261         261       292         cles Operated       292         ctimum Service       292         ctly       Purchased         ated       Transportation         60       92         109       -	Annual Unlinked T Average Weekday Average Saturday Average Sunday U e Supplied Annual Vehicle Rev Annual Veh	rips (UPT) Unlinked Trips Unlinked Trips Inlinked Trips venue Miles (VRM) venue Hours (VRH) in Maximum Servic for Maximum Servic for Maximum Servic <b>Cteristics</b> Uses Systems and Guideways	ce (VOMS) ice (VAMS) s of Capital Fui	Reporter Type: 1		Fed Total Operating So Fed Total Capital	Local Funds State Funds eral Assistance Other Funds Funds Expended urces of Capital Fu Fare Revenues Local Funds State Funds eral Assistance Other Funds	\$12,835,008 \$938,409 \$6,810,462 \$2,841,610 <b>\$29,660,212</b> unds Expended \$0 \$109,857 \$0 \$37,069 \$0	43.3% 3.2% 23.0% 9.6% 100.0% 74.8% 0.0% 25.2% 0.0%	
507,643 Population         80 Pop. Rank out of 498 UZ         Other UZAs Served         0 Ohio Non-UZA, 0 Michigan Non-UZA         Service Area Statistics         140 Square Miles         366,314 Population         Vehic         Modal Overview         In Max         Direct         Mode       Operation         Demand Response         Bus       1         Total       1	2As       10,931 / 4         3,733 / 4       1,872 / 4         1,872 / 4       5,635,105 / 4         5,635,105 / 443,345 / 4       261 / 4         261 / 292 / 4       292 / 4         cles Operated       292 / 4         cles Operated       292 / 4         ctly       Purchased         ated       Transportation         60       92         09       -	Average Weekday Average Saturday Average Sunday U e Supplied Annual Vehicle Rev Annual Ve	Unlinked Trips Unlinked Trips Inlinked Trips venue Miles (VRM) venue Hours (VRH) in Maximum Servic for Maximum Service for Maximum Service Systems and Guideways	ce (VOMS) ice (VAMS) s of Capital Fui		Full Reporter	Total Operating So Fed Total Capital	State Funds eral Assistance Other Funds Funds Expended urces of Capital Fu Fare Revenues Local Funds State Funds eral Assistance Other Funds	\$938,409 \$6,810,462 \$2,841,610 <b>\$29,660,212</b> unds Expended \$0 \$109,857 \$0 \$37,069 \$0	3.2% 23.0% 9.6% 100.0% 74.8% 0.0% 25.2% 0.0%	
80 Pop. Rank out of 498 UZ         Other UZAs Served         0 Ohio Non-UZA, 0 Michigan Non-UZA         Service Area Statistics         140 Square Miles         366,314 Population         Vehic         Modal Overview         In Max         Direct         Mode       Opera         Demand Response       1         Total       1	ZAs 3,733 A 1,872 A Servic 5,635,105 A 443,345 A 261 A 292 A Cles Operated ximum Service ctly Purchased ated Transportation 60 92	Average Saturday Average Sunday U e Supplied Annual Vehicle Rev Annual Vehicle Rev Vehicles Operated Vehicles Available Modal Chara Revenue Vehicles \$0	Unlinked Trips Inlinked Trips venue Miles (VRM) venue Hours (VRH) in Maximum Servic for Maximum Servic for Maximum Service Systems and Guideways	ce (VOMS) ice (VAMS) s of Capital Fui	nds		Total Operating So Fed Total Capital	eral Assistance Other Funds Funds Expended urces of Capital Fu Fare Revenues Local Funds State Funds eral Assistance Other Funds	\$6,810,462 \$2,841,610 <b>\$29,660,212</b> ands Expended \$0 \$109,857 \$0 \$37,069 \$0	23.0% 9.6% 100.0% 74.8% 0.0% 25.2% 0.0%	
Other UZAs Served         0 Ohio Non-UZA, 0 Michigan Non-UZA         Service Area Statistics         140 Square Miles         366,314 Population         Modal Overview         In Max         Direct         Mode       Operation         Demand Response         Bus       1         Total       1	1,872 A Servic 5,635,105 A 443,345 A 261 A 292 A Cles Operated ximum Service ctly Purchased ated Transportation 60 92	Average Sunday U e Supplied Annual Vehicle Rev Annual Vehicle Rev Vehicles Operated Vehicles Available Modal Chara Revenue Vehicles \$0	Inlinked Trips venue Miles (VRM) venue Hours (VRH) in Maximum Servic for Maximum Servic for Maximum Service Systems and Guideways	ce (VOMS) ice (VAMS) s of Capital Fui	nds		Total Operating So Fed Total Capital	Other Funds Funds Expended urces of Capital Fu Fare Revenues Local Funds State Funds eral Assistance Other Funds	\$2,841,610 <b>\$29,660,212</b> ands Expended \$0 \$109,857 \$0 \$37,069 \$0	9.6% 100.0% 74.8% 0.0% 25.2% 0.0%	
0 Ohio Non-UZA, 0 Michigan Non-UZA Service Area Statistics 140 Square Miles 366,314 Population Vehic Modal Overview in Max Direc Mode Opera Demand Response Bus 1 Total 1	Servic 5,635,105 4 443,345 4 261 4 292 4 cles Operated 292 4 cles Operated cles Operated cles Operated cles Operated cles Operated 292 4	e Supplied Annual Vehicle Rev Annual Vehicle Rev Vehicles Operated Vehicles Available Modal Chara Revenue Vehicles \$0	venue Miles (VRM) venue Hours (VRH) in Maximum Servic for Maximum Servic <b>cteristics</b> <u>Uses</u> Systems and Guideways	ce (VOMS) ice (VAMS) s of Capital Fui	nds		So Fed Total Capital	Funds Expended urces of Capital Fu Fare Revenues Local Funds State Funds eral Assistance Other Funds	\$29,660,212 ands Expended \$0 \$109,857 \$0 \$37,069 \$0	0.0% 74.8% 0.0% 25.2% 0.0%	Сарі
Service Area Statistics 140 Square Miles 366,314 Population Vehice Modal Overview Mode Demand Response Bus 1 Total 1	5,635,105 4 443,345 4 261 V 292 V cles Operated ximum Service ctly Purchased ated Transportation 60 92	Annual Vehicle Rev Annual Vehicle Rev Vehicles Operated Vehicles Available Modal Chara Revenue Vehicles \$0	venue Hours (VRH) in Maximum Servic for Maximum Servic <b>Cteristics</b> Uses Systems and Guideways	ce (VOMS) ice (VAMS) s of Capital Fui	nds		So Fed Total Capital	urces of Capital Fu Fare Revenues Local Funds State Funds eral Assistance Other Funds	unds Expended \$0 \$109,857 \$0 \$37,069 \$0	0.0% 74.8% 0.0% 25.2% 0.0%	Сарі
140 Square Miles 366,314 PopulationVehic in Max DirectModal Overviewin Max DirectModeOpera OperaDemand Response1Bus1Total1	5,635,105 4 443,345 4 261 V 292 V cles Operated ximum Service ctly Purchased ated Transportation 60 92	Annual Vehicle Rev Annual Vehicle Rev Vehicles Operated Vehicles Available Modal Chara Revenue Vehicles \$0	venue Hours (VRH) in Maximum Servic for Maximum Servic <b>Cteristics</b> Uses Systems and Guideways	ce (VOMS) ice (VAMS) s of Capital Fui	nds		Fed Total Capital	Fare Revenues Local Funds State Funds eral Assistance Other Funds	\$0 \$109,857 \$0 \$37,069 \$0	74.8% 0.0% 25.2% 0.0%	Сарі
366,314 Population Vehic Modal Overview in Max Direc Mode Opera Demand Response Bus 1 Total 1	443,345 261 292 292 cles Operated ximum Service ctly Purchased ated Transportation 60 92	Annual Vehicle Rev Vehicles Operated Vehicles Available Modal Chara Revenue Vehicles \$0	venue Hours (VRH) in Maximum Servic for Maximum Servic <b>Cteristics</b> Uses Systems and Guideways	ce (VOMS) ice (VAMS) s of Capital Fui	nds		Fed Total Capital	Local Funds State Funds eral Assistance Other Funds	\$109,857 \$0 \$37,069 \$0	74.8% 0.0% 25.2% 0.0%	Сарі
Vehic in Max Direct Opera Demand ResponseBus1Total1	261 V         292 V         cles Operated         ximum Service         ctly       Purchased         ated       Transportation         60       92         09       -	Vehicles Operated Vehicles Available Modal Chara Revenue Vehicles \$0	in Maximum Service for Maximum Service Interistics Uses Systems and Guideways	ce (VOMS) ice (VAMS) s of Capital Fui	nds		Total Capital	State Funds eral Assistance Other Funds	\$0 \$37,069 \$0	0.0% 25.2% 0.0%	Capi
Modal Overviewin Max Direct OperaModeOperaDemand Response1Bus1Total1	cles Operated ximum Service ctly Purchased ated Transportation 60 92	Vehicles Available Modal Chara Revenue Vehicles \$0	for Maximum Server Cteristics Uses Systems and Guideways	ice (VAMS) s of Capital Fui	nds		Total Capital	eral Assistance Other Funds	\$37,069 \$0	25.2% 0.0%	Capi
Modal Overviewin Max Direct OperaModeOperaDemand Response1Bus1Total1	cles Operated ximum Service ctly Purchased ated Transportation 60 92	Vehicles Available Modal Chara Revenue Vehicles \$0	for Maximum Server Cteristics Uses Systems and Guideways	ice (VAMS) s of Capital Fui	nds		Total Capital	Other Funds	\$0	0.0%	Capi
Modal Overviewin Max Direct OperaModeOperaDemand Response1Bus1Total1	cles Operatedximum ServicectlyPurchasedatedTransportation609209-	Modal Chara Revenue Vehicles \$0	Cteristics Uses Systems and Guideways	s of Capital Fu	nds				\$0	0.0%	Cap
Modal Overviewin Max Direct OperaModeOperaDemand Response1Bus1Total1	ximum ServicectlyPurchasedatedTransportation609209-	Revenue Vehicles \$0	Uses Systems and Guideways	•	nds						
Modal Overviewin Max Direct OperaModeOperaDemand Response1Bus1Total1	ximum ServicectlyPurchasedatedTransportation609209-	Vehicles \$0	Systems and Guideways	•	nds		-				
ModeDirectionDemand Response0Bus1Total1	ctlyPurchasedatedTransportation609209-	Vehicles \$0	Systems and Guideways	•	nds						
ModeOperaDemand Response1Bus1Total1	AtedTransportation609209-	Vehicles \$0	Guideways	Facilities and			Summary of Operating		Expenses (OE)		
Demand Response Bus 1 Total 1	60 92 09 -	\$0	-								
Bus 1 Total 1				Stations	Other	Total	•	Vages, Benefits	\$20,625,541	69.5%	
Total 1		\$0	\$3,775	\$11,097	\$0	\$14,872		Is and Supplies	\$4,650,726	15.7%	
	l 69 92		\$5,865	\$126,189	\$0	\$132,054		Transportation	\$783,650	2.6%	
Operation Characteristics		<b>\$0</b>	\$9,640	\$137,286	\$0	\$146,926	Other Oper	ating Expenses	\$3,600,295	12.1%	
Operation Characteristics								erating Expenses	\$29,660,212	100.0%	
Operation Characteristics							Reconciling OE Cas	h Expenditures	\$0		
Operation Characteristics							Purchased	Transportation			
Operation Characteristics							(Repor	ted Separately)	\$0		
							Fixed Guideway V	ehicles Available V	ehicles Operated		
Operat	tina	Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode Expense		Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sn	are Veh
Demand Response \$7,639,8		\$14,872	2,857,610	300,429	2,270,800	140,847	0.0	173	152	<b>O</b> P	1
Bus \$22,020,3	•	\$132,054	13,912,682	2,760,116	3,364,305	302,498	1.0	119	102		
Total \$29,660,2		\$146,926	16,770,292	3,060,545	5,635,105	443,345	1.0	292	261		1
φ20,000,2	¢0,204,720	<b><i>Q</i>140,020</b>	10,770,202	0,000,040	0,000,100	440,040			201		
Performance Measures		Service Efficiencying Expenses perOperating Expenses per			-	Operating Expe	Service Effectiveness           benses per         Operating Expenses per         Unlinked Trips per				
Mode	Operating Expenses per Vehicle Revenue Mile	-	cle Revenue Hour		Mode		• •	d Passenger Trip	Vehicle Reve		Veh
		Veni	\$54.24				•	• •			VEII
Demand Response Bus	\$3.36 \$6.55		\$72.80		Demand Response Bus	;	\$2.67 \$1.58	\$25.43 \$7.98		0.1 0.8	
	\$6.55 \$5.26				Total		•			0.8 0.5	
Total	\$5.26		\$66.90		lotal		\$1.77	\$9.69		0.5	
Operating Expense per Vehicle Revenue Mile: Bus					nger Trip per Vehicle Operating Expense per Uehicle Revenue Mile: Demand R						assenge Mile: Der
\$8.00	\$2.00		2.00		\$5.00		\$4.00		0.25		
\$6.00	\$1.50		1.50		\$4.00		\$3.00		0.20		
\$4.00	\$1.00		1.00		\$3.00		\$2.00		0.15		
\$2.00	\$0.50		0.50		\$2.00		\$1.00		0.10 - 0.05 -		
\$0.00	\$0.00		0.00		\$1.00		\$0.00		0.00		
07 08 09 10 11 12 13 14 15 16	07 08 09 10 11 1	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 \$0.00 07 0	08 09 10 11 12 13		08 09 10 11 12 1	3 14 15 16	07 08 09	10 11
Notes:											
Demand Response - Taxi (DT) and non-dedicated	d fleets do not report fleet age	data.									

	General Information						Financial Information					
<b>Urbanized Area Statisti</b>	ed Area Statistics - 2010 Census Service Consumption			า		Database	Information	Sources of Operating Funds Expended				
Toledo, OH-MI		16,770,292	Annual Passenge	r Miles (PMT)		NTDID:	50022		Fare Revenues	\$6,234,723	21.0%	
240 <b>Square N</b>	liles	3,060,545	3,060,545 Annual Unlinked Trips (UPT)			Reporter Type:	Full Reporter	Local Funds		\$12,835,008	43.3%	
507,643 <b>Populatic</b>	on	10,931	10,931 Average Weekday Unlinked Trips						State Funds	\$938,409	3.2%	3.2%
80 <b>Pop. Ran</b>	k out of 498 UZAs	3,733 Average Saturday Unlinked Trips							deral Assistance	\$6,810,462	23.0%	J.Z /0
Other UZAs Served		1,872	Average Sunday L	Jnlinked Trips					Other Funds	\$2,841,610	9.6%	
0 Ohio Non-UZA, 0 Michiga	n Non-UZA								Total Operating Funds Expended\$			
Service Area Statistics		Servio	Service Supplied					Sources of Capita				
140 Square Miles 366,314 Population		5,635,105	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues		0.0%	ó
		443,345 Annual Vehicle Revenue Hours (VRH)						Local Funds		\$109,857	74.8%	
•			261 Vehicles Operated in Maximum Service (VOMS)					State Funds		\$0	0.0%	6
			•	e for Maximum Serv	<b>``</b>			Fe	deral Assistance	\$37,069	25.2%	
									Other Funds	\$0	0.0%	Capi
			Modal Characteristics					Total Capital Funds Expended		\$146,926	100.0%	
	Vehicles	Operated										
						Capital Funds			Summary of Operating I			
	Directly	Purchased	Revenue	Systems and						• • • • • • • • •		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	•	Wages, Benefits	\$20,625,541	69.5%	
Demand Response	60	92	\$0	\$3,775	\$11,097	\$0	\$14,872	Materia	als and Supplies	\$4,650,726	15.7%	
Bus	109	-	\$0	\$5,865	\$126,189		\$132,054		d Transportation	\$783,650	2.6%	
Total	169	92	<b>\$0</b>	\$9,640	\$137,286	\$0	\$146,926	Other Ope	rating Expenses	\$3,600,295	12.1%	
								Total Op	erating Expenses	\$29,660,212	100.0%	
								Reconciling OE Ca	sh Expenditures	\$0		
								Purchase	d Transportation			
								(Repo	rted Separately)	\$0		
<b>Operation Characterist</b>	ics							Fixed Guideway	/ehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles				Route Miles	Service	Service	S	pare Veh
Demand Response	\$7,639,819	\$923,388	\$14,872	2,857,610	300,429		140,847	0.0	173	152	U	1
Bus	\$22,020,393	\$5,311,335	\$132,054	13,912,682	2,760,116		302,498	1.0	119	109		
Total	\$29,660,212	\$6,234,723	\$146,926	16,770,292	3,060,545		443,345	1.0	292	261		1
lotal	<i>QL0,000,212</i>	\$0,204,720	<b><i>Q</i>140,020</b>	10,110,202	0,000,040	0,000,100				201		
Performance Measures		se rating Expenses per	Service Efficiency ing Expenses per Operating Expenses		r Operating Exp			Service Effectiveness Denses per Operating Expenses per Unlinked Tri				
Mode	•	ehicle Revenue Mile	-	icle Revenue Hour		Mode		• •	ed Passenger Trip	Vehicle Rev		Veh
	v	\$3.36	VCII	\$54.24		Demand Respons		\$2.67	\$25.43	Venicle Nev	0.1	VCI
Demand Response Bus		\$6.55		\$72.80		Bus	e	\$1.58	\$7.98		0.1	
Total		\$0.55 \$5.26		\$66.90		Total		\$1.56 \$1.77	\$9.69		0.8	
Total		φ <b>3.20</b>		\$00. <b>3</b> 0		Total		φ1. <i>11</i>	\$ <b>9.</b> 09		0.5	
Operating Expense per Vehicle Opera Revenue Mile: Bus						nger Trip per Vehicle Operating Expense per Vehicle Revenue Mile: Demand R						Passenge
\$8.00	\$2.00		12	2.00		۲۹ 5.00 – Ke	evenue Mile: Demand R	\$4.00	Mile: Demand Res	0.25	Revenue	e Mile: Der
\$6.00	\$1.50			1 50		\$4.00		\$3.00		0.20	<b>&gt;</b>	
				1.00		\$3.00				0.15		
\$4.00	\$1.00			1.00		\$2.00		\$2.00		0.10		
\$2.00	\$0.50	)		0.50		\$1.00		\$1.00		0.05		
\$0.00 07 08 09 10 11 12	\$0.00 13 14 15 16		2 12 14 45 46	0.00 07 08 09 10	11 12 13 14	15 16 \$0.00 <b>07</b>	00 00 40 44 40 40	\$0.00 \$0.00	08 09 10 11 12	13 14 15 16	07 08 09	10 11
	13 14 13 10	07 08 09 10 11 1	z is 14 15 16	01 00 00 10		15 16 07	uo uy 10 11 12 13	D 14 15 16 07		13 14 13 10	J. JU UJ	
Notes:			-1 - 4 -									
<sup>a</sup> Demand Response - Taxi (DT) a	and non-dedicated flee	ets do not report fleet age	data.									



## <u>אמ</u> מD

# Toledo Area Regional Transit Authority 2016 Annual Agency Profile

