Western Reserve Transit Authority

2016 Annual Agency Profile

604 Mahoning Avenue Executive Director: Mr. James Ferraro Youngstown, OH 44502

Database Information

NTDID: 50024

Reporter Type: Full Reporter



5,171 Average Weekday Unlinked Trips

3,248 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

5,167,835 Annual Passenger Miles (PMT)

1,484,416 Annual Unlinked Trips (UPT)

Service Consumption

Youngstown, OH-PA

241 **Square Miles** 387,550 Population

Urbanized Area Statistics - 2010 Census

97 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics Service Supplied

216 **Square Miles** 238,823 Population

1,624,566 Annual Vehicle Revenue Miles (VRM)

114,704 Annual Vehicle Revenue Hours (VRH) 51 Vehicles Operated in Maximum Service (VOMS)

66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

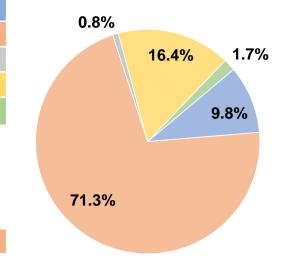
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	16	· -	\$536,089	\$122,969	\$0	\$0	\$659,058	
Bus	35	-	\$4,583,328	\$1,152,843	\$766,275	\$344,660	\$6,847,106	
Total	51	-	\$5,119,417	\$1,275,812	\$766,275	\$344,660	\$7,506,164	

Financial Information

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Sources of Operating Fur	nds Expended		
Fare Revenues	\$995,812	9.8%	
Local Funds	\$7,244,764	71.3%	
State Funds	\$84,918	0.8%	
Federal Assistance	\$1,664,025	16.4%	
Other Funds	\$176,830	1.7%	
Total Operating Funds Expended	\$10,166,349	100.0%	

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Expended	
\$0	0.0%
\$1,501,472	20.0%
\$0	0.0%
\$6,004,692	80.0%
\$0	0.0%
\$7,506,164	100.0%
	\$0 \$1,501,472 \$0 \$6,004,692 \$0



Operating Funding Sources

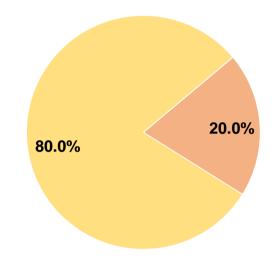
Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,359,639	72.4%
Materials and Supplies	\$1,241,264	12.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,565,446	15.4%
Total Operating Expenses	\$10,166,349	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Service Effectiveness

\$6.85



12.9

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$1,588,551	\$94,471	\$659,058	318,864	45,552	387,135	28,500	0.0	20	16	20.0%	2.4
Bus	\$8,577,798	\$901,341	\$6,847,106	4,848,971	1,438,864	1,237,431	86,204	0.0	46	35	23.9%	7.3
Total	\$10,166,349	\$995,812	\$7,506,164	5.167.835	1,484,416	1,624,566	114,704	0.0	66	51	22.7%	

Performance Measures

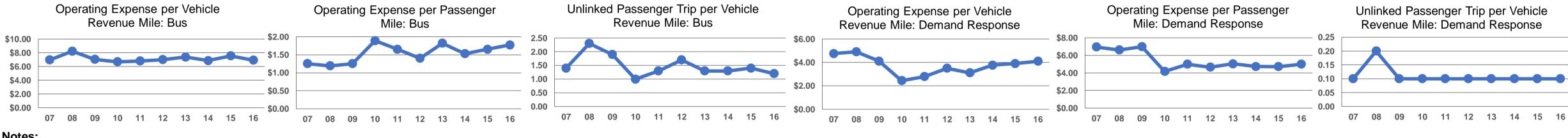
Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.10	\$55.74
Bus	\$6.93	\$99.51
Total	\$6.26	\$88.63

Operating Expenses per
Passenger Mile
\$4.98
\$1.77
\$1.97

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$34.87	0.1	1.6
\$5.96	1.2	16.7

0.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.