http://www.metrotransit.org/
560 Sixth Avenue, North
Minneapolis, MN 55411-4398

Metro Transit DBA Metro Transit

2016 Annual Agency Profile

General Manager, Metro Transit: Mr. Brian Lamb

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

369,149,243 **Annual Passenger Miles (PMT)**
82,624,619 **Annual Unlinked Trips (UPT)**
266,916 **Average Weekday Unlinked Trips**
151,532 **Average Saturday Unlinked Trips**
114,011 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50027
Reporter Type: Full Reporter

Service Area Statistics

653 **Square Miles**
1,837,223 **Population**

Service Supplied

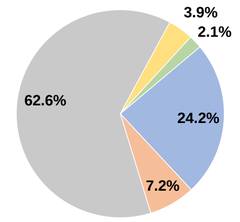
30,358,091 **Annual Vehicle Revenue Miles (VRM)**
2,491,127 **Annual Vehicle Revenue Hours (VRH)**
843 **Vehicles Operated in Maximum Service (VOMS)**
1,012 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$93,893,342	24.2%
Local Funds	$28,042,529	7.2%
State Funds	$243,505,187	62.6%
Federal Assistance	$15,223,386	3.9%
Other Funds	$8,020,607	2.1%
Total Operating Funds Expended	**$388,685,051**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$112,843,898	55.9%
State Funds	$6,829,028	3.4%
Federal Assistance	$66,634,596	33.0%
Other Funds	$15,638,973	7.7%
Total Capital Funds Expended	**$201,946,495**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$291,871,119	76.5%
Materials and Supplies	$41,179,485	10.8%
Purchased Transportation	$5,468,088	1.4%
Other Operating Expenses	$42,932,486	11.3%
Total Operating Expenses	**$381,451,178**	100.0%
Reconciling OE Cash Expenditures	$7,233,873	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	20	$0	$2,827,926	$46,974	$0	$2,874,900
Light Rail	69	-	$5,038,488	$90,979,082	$10,756,197	$72,816	$106,846,583
Bus	754 [1]	-	$49,265,511	$16,281,508	$22,024,482	$4,653,511	$92,225,012
Total	**823**	**20**	**$54,303,999**	**$110,088,516**	**$32,827,653**	**$4,726,327**	**$201,946,495**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$16,677,279	$2,258,760	$2,874,900	17,608,093	711,167	538,172	13,643	77.9	24	20	16.7%	7.2
Light Rail	$66,536,024	$23,077,300	$106,846,583	93,625,243	22,963,629	5,228,128	428,683	44.3	86	69	19.8%	5.5
Bus	$298,237,875 [1]	$68,557,282 [1]	$92,225,012	257,915,907	58,949,823	24,591,791	2,048,801	10.9	902	754 [1]	16.4%	4.7
Total	**$381,451,178**	**$93,893,342**	**$201,946,495**	**369,149,243**	**82,624,619**	**30,358,091**	**2,491,127**	**133.1**	**1,012**	**843**	**16.7%**	

Performance Measures

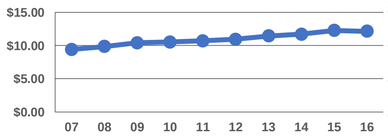
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$30.99	$1,222.41
Light Rail	$12.73	$155.21
Bus	$12.13	$145.57
Total	**$12.57**	**$153.12**

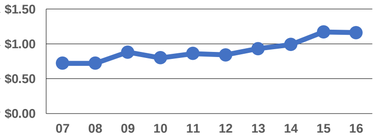
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.95	$23.45	1.3	52.1
Light Rail	$0.71	$2.90	4.4	53.6
Bus	$1.16	$5.06	2.4	28.8
Total	**$1.03**	**$4.62**	**2.7**	**33.2**

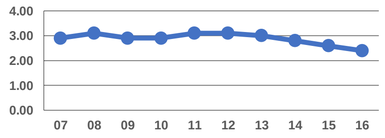
Operating Expense per Vehicle Revenue Mile: Bus



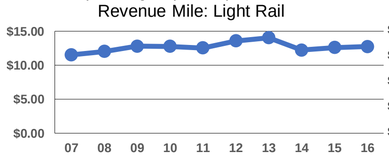
Operating Expense per Passenger Mile: Bus



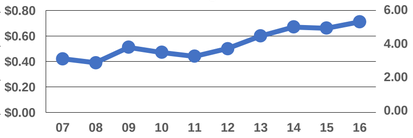
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



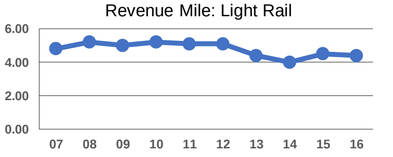
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to City of Maple Grove (NTDID: 50517), and in which the data are captured in this report for mode MB/DO.