

General Information

Urbanized Area Statistics - 2010 Census

St. Cloud, MN
 50 Square Miles
 110,621 Population
 281 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Minnesota Non-UZA

Service Consumption

9,000,457 Annual Passenger Miles (PMT)
 2,130,759 Annual Unlinked Trips (UPT)
 7,466 Average Weekday Unlinked Trips
 2,512 Average Saturday Unlinked Trips
 1,712 Average Sunday Unlinked Trips

Database Information

NTDID: 50028
 Reporter Type: Full Reporter

Service Area Statistics

29 Square Miles
 103,018 Population

Service Supplied

1,982,597 Annual Vehicle Revenue Miles (VRM)
 138,189 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	4	-	\$0	\$5,014	\$0	\$0	\$5,014	
Demand Response	21	-	\$160,629	\$9,326	\$133,935	\$0	\$303,890	
Bus	27	-	\$0	\$63,671	\$88,008	\$0	\$151,679	
Total	52	-	\$160,629	\$78,011	\$221,943	\$0	\$460,583	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$843,969	\$87,149	\$5,014	1,375,289	51,569	174,828	5,900	0.0	6	4	33.3%	16.2
Demand Response	\$3,542,926	\$398,157	\$303,890	635,578	139,414	572,903	44,278	0.0	25	21	16.0%	6.4
Bus	\$7,029,100	\$1,222,451	\$151,679	6,989,590	1,939,776	1,234,866	88,011	0.0	39	27	30.8%	4.9
Total	\$11,415,995	\$1,707,757	\$460,583	9,000,457	2,130,759	1,982,597	138,189	0.0	70	52	25.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.83	\$143.05	\$0.61	\$16.37	0.3	8.7
Demand Response	\$6.18	\$80.02	\$5.57	\$25.41	0.2	3.2
Bus	\$5.69	\$79.87	\$1.01	\$3.62	1.6	22.0
Total	\$5.76	\$82.61	\$1.27	\$5.36	1.1	15.4

Financial Information

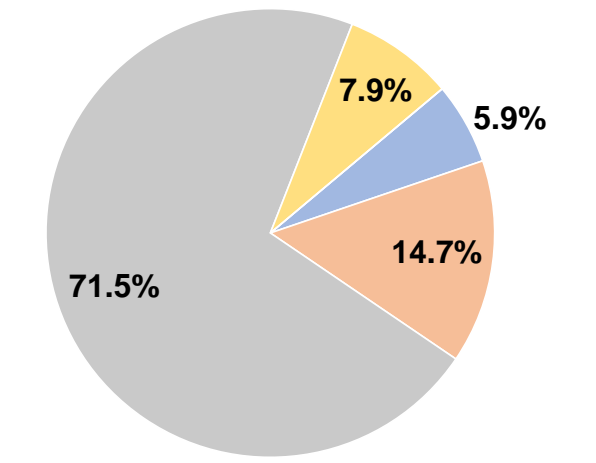
Sources of Operating Funds Expended

Fare Revenues	\$683,103	5.9%
Local Funds	\$1,703,203	14.7%
State Funds	\$8,274,938	71.5%
Federal Assistance	\$919,000	7.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$11,580,244	100.0%

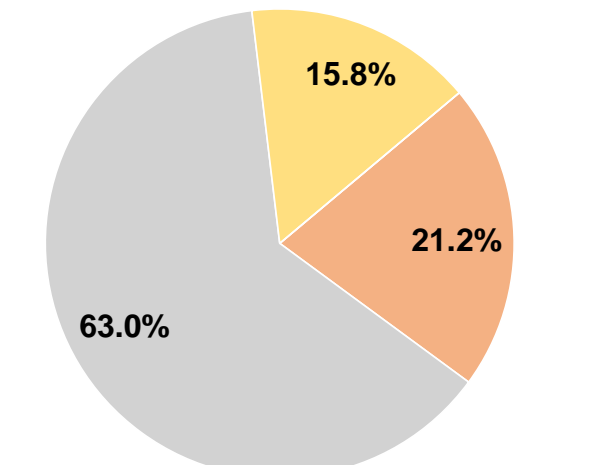
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$97,610	21.2%
State Funds	\$290,250	63.0%
Federal Assistance	\$72,723	15.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$460,583	100.0%

Operating Funding Sources

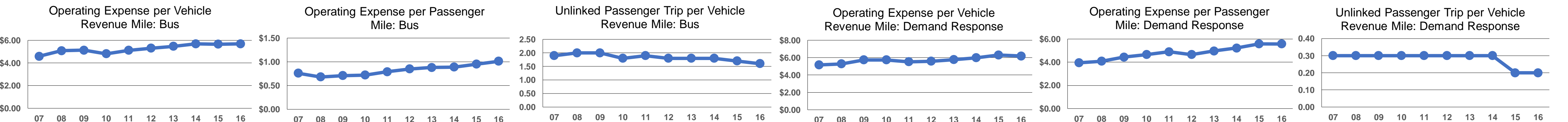


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,861,804	77.6%
Materials and Supplies	\$1,345,644	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,208,547	10.6%
Total Operating Expenses	\$11,415,995	100.0%
Reconciling OE Cash Expenditures	\$164,249	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.