

General Information

Urbanized Area Statistics - 2010 Census

Bay City, MI
 40 Square Miles
 70,585 Population
 390 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

4,101,256 Annual Passenger Miles (PMT)
 542,078 Annual Unlinked Trips (UPT)
 2,027 Average Weekday Unlinked Trips
 698 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50029
 Reporter Type: Full Reporter

Service Area Statistics

442 Square Miles
 106,832 Population

Service Supplied

1,481,124 Annual Vehicle Revenue Miles (VRM)
 78,280 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

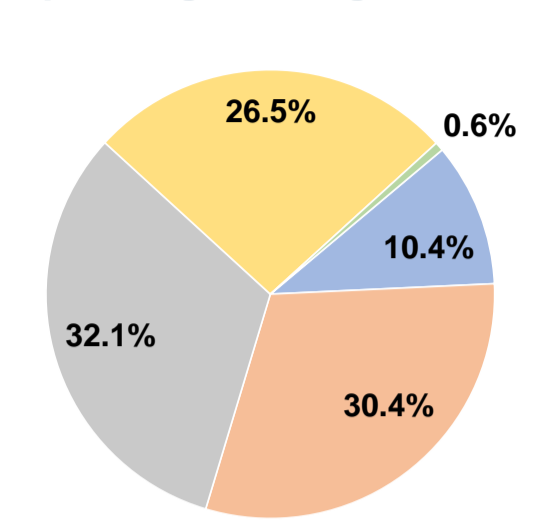
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$137,377	\$10,410	\$0	\$0	\$147,787	
Bus	38	-	\$63,993	\$0	\$1,589	\$46,992	\$112,574	
Total	52	-	\$201,370	\$10,410	\$1,589	\$46,992	\$260,361	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$831,868	10.4%
Local Funds	\$2,438,284	30.4%
State Funds	\$2,578,135	32.1%
Federal Assistance	\$2,122,345	26.5%
Other Funds	\$50,995	0.6%
Total Operating Funds Expended	\$8,021,627	100.0%

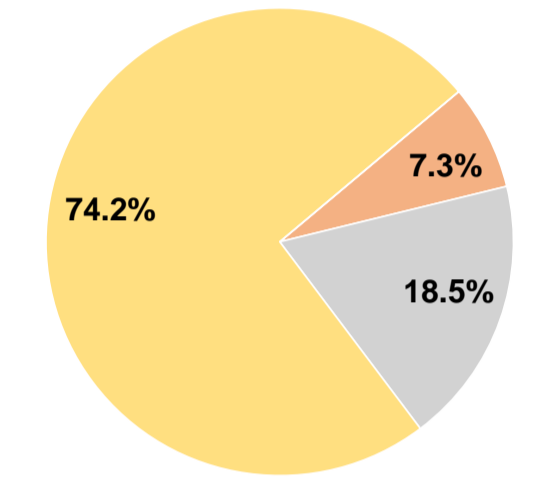
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,996	7.3%
State Funds	\$48,273	18.5%
Federal Assistance	\$193,092	74.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$260,361	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,731,215	84.0%
Materials and Supplies	\$580,217	7.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$704,687	8.8%
Total Operating Expenses	\$8,016,119	100.0%
Reconciling OE Cash Expenditures	\$5,508	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,704,443	\$76,204	\$147,787	400,022	50,255	460,246	28,787	0.0	16	14	12.5%	2.7
Bus	\$5,311,676	\$755,664	\$112,574	3,701,234	491,823	1,020,878	49,493	0.0	45	38	15.6%	11.0
Total	\$8,016,119	\$831,868	\$260,361	4,101,256	542,078	1,481,124	78,280	0.0	61	52	14.8%	

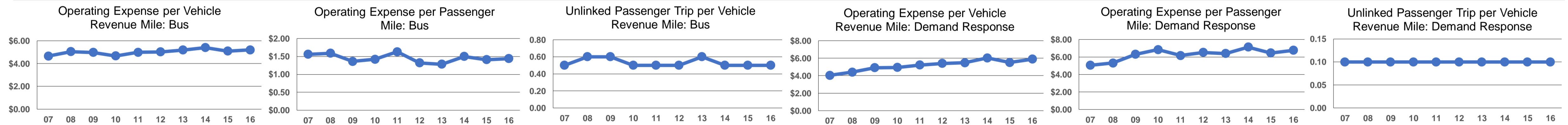
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.88	\$93.95
Bus	\$5.20	\$107.32
Total	\$5.41	\$102.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.76	\$53.81	0.1	1.8
Bus	\$1.44	\$10.80	0.5	9.9
Total	\$1.95	\$14.79	0.4	6.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.