			General Info	ormation						Financial	Informati	ion
Urbanized Area Statistics - 2010 Census Service Consumption				ו		Database	Information	Sources of Operating Funds Expended				Opera
Detroit, MI 1,337 Square Miles 3,734,090 Population 11 Pop. Rank out of 498 UZAs Other UZAs Served 490 Monroe, MI, 0 Michigan Non-UZA, 80 Toledo, Of		74,659,150	Annual Passenge	r Miles (PMT)	NTDID: 50031 Reporter Type: Full Reporter			Fare Revenues Local Funds		\$12,575,601	1 9.9%	i i
		9,426,956	Annual Unlinked	rips (UPT)						\$67,986,026		
		32,177	Average Weekday	Unlinked Trips					State Funds	\$39,405,855	31.0%	
		15,456	Average Saturday	Unlinked Trips					Federal Assistance	\$5,784,607	4.6%	
		6,571	Average Sunday I	Jnlinked Trips				Other Funds Total Operating Funds Expended		\$1,221,124	1.0%	
		OH-MI								\$126,973,213	100.0%	
Service Area Statistics	Servio	e Supplied						Sources of Capital	Funds Expended			
1,074 <b>Square M</b> i			evenue Miles (VRM)					Fare Revenues	\$67,967	0.2%		
3,424,477 <b>Population</b>				evenue Hours (VRH					Local Funds	\$0	0.0%	
· · ·				l in Maximum Servi					State Funds	\$6,339,049	19.8%	
				e for Maximum Serv					Federal Assistance	\$25,650,112	80.0%	
								Other Funds		\$0		Сар
Μο				odal Characteristics				Total Capital Funds Expended		\$32,057,128	100.0%	
	Vehicles C	•				_						
Modal Overview						nds		S	ng Expenses (OE)			
	Directly			•								
Mode	Operated	Transportation	Vehicles	Guideways	Stations				ry, Wages, Benefits	\$75,802,970		
Demand Response	84	30	\$3,697,409	\$173,963	\$648,484		\$4,747,578		terials and Supplies	\$10,057,318	9.5%	80.0
Bus	195	8	\$24,297,271	\$521,888	\$1,850,072		\$27,309,550		ased Transportation	\$5,517,662		
Total	279	38	\$27,994,680	\$695,851	\$2,498,556	\$868,041	\$32,057,128		Operating Expenses	\$13,951,713	13.2%	
									Operating Expenses		100.0%	
								•	Cash Expenditures	\$21,643,550		
									ased Transportation eported Separately)	\$0		
<b>Operation Characteristic</b>	20							Fixed Guidowa	y Vehicles Available	Vehicles Operated		
operation enarablement	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona	•	•		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles			Revenue Hours	Route Mile			9	pare Ver
Demand Response	\$22,368,762	\$945,241	\$4,747,578	3,950,237	578,389		226,210	Noute Mile 0.		114	5	
Bus	\$82,960,901	\$11,698,327	\$27,309,550	70,708,913	8,848,567		528,052	0.		203		2
Total	\$105,329,663	\$12,643,568	\$32,057,128	74,659,150	9,426,956		754,262	0.		317		1
Performance Measures		Se	rvice Efficiency						Service Eff	ectiveness		
				ting Expenses per			Operating Exp	enses per Op	erating Expenses per		Trips per	
Mode	Vehicle Revenue Mile		Vehicle Revenue Hour			Mode	• • •	• •	nlinked Passenger Trip		· ·	Veh
Demand Response				\$98.88		Demand Response		\$5.66	\$38.67		0.2	
Bus		\$9.44		\$157.11		Bus		\$1.17	\$9.38		1.0	
Total		\$8.48		\$139.65		Total		\$1.41	\$11.17		0.8	
Operating Expense per Revenue Mile: Bu		Operating Expense Mile: B			enger Trip per Vehi nue Mile: Bus		Operating Expense per evenue Mile: Demand F		Operating Expense Mile: Demand I		Unlinked I Revenue	Passenge Mile: Der

			General Info	rmation						Financial	Informati	ion
Urbanized Area Statistics - 2010 Census Service Consumption				ו	Database Information			Sources of Operating Funds Expended				Opera
Detroit, MI 1,337 Square Miles 3,734,090 Population 11 Pop. Rank out of 498 UZAs Other UZAs Served 490 Monroe, MI, 0 Michigan Non-UZA, 80 Toledo, O		74,659,150	Annual Passenge	<sup>r</sup> Miles (PMT)	<b>NTDID:</b> 50031			Fare Revenues		\$12,575,601		
		9,426,956 Annual Unlinked Trips (UPT) 32,177 Average Weekday Unlinked Trips			Reporter Type: Full Reporter			Local Funds		\$67,986,026	53.5%	
									State Funds	\$39,405,855	31.0%	
		15,456	Average Saturday	Unlinked Trips				F	ederal Assistance	\$5,784,607	4.6%	
		6.571	Average Sunday l	Jnlinked Trips				Other Funds		\$1,221,124	1.0%	
								Total Operating Funds Expended			100.0%	
Service Area Statistics		Servio	e Supplied						Sources of Capital	Funds Expended		
1,074 <b>Square Mi</b>			evenue Miles (VRM)					Fare Revenues	\$67,967	0.2%		
3,424,477 <b>Population</b>			evenue Hours (VRH)					Local Funds	\$0. \$0	0.0%		
o, 12 i, 11 i operator	•			in Maximum Servi					State Funds	\$6,339,049		
			-	for Maximum Serv	• •			F	Federal Assistance	\$25,650,112	80.0%	
		000						·	Other Funds	\$20,000,112	0.0%	Сар
				Characteristics				Tatal Card			100.00/	-
	Vehicles (	Diperated	Modal Chara	acteristics				Total Capit	al Funds Expended	\$32,057,128	100.078	
Modal Overview	Vehicles Operated in Maximum Service Uses				s of Capital Fu	nds		Summary of Operating Expenses (O				
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	/, Wages, Benefits	\$75,802,970	72.0%	
Demand Response	84	30	\$3,697,409	\$173,963	\$648,484	\$227,722	\$4,747,578	Mate	erials and Supplies	\$10,057,318	9.5%	80.0
Bus	195	8	\$24,297,271	\$521,888	\$1,850,072	\$640,319	\$27,309,550	Purchas	sed Transportation	\$5,517,662	5.2%	00.0
Total	279	38	\$27,994,680	\$695,851	\$2,498,556	<b>\$868,041</b>	\$32,057,128	Other Op	perating Expenses	\$13,951,713	13.2%	
								Total C	<b>Operating Expenses</b>	\$105,329,663	100.0%	
								Reconciling OE (	Cash Expenditures	\$21,643,550		
								Purchas	sed Transportation			
								(Re	ported Separately)	\$0		
<b>Operation Characteristics</b>								Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route Miles	Service	Service	Sp	pare Veł
Demand Response	\$22,368,762	\$945,241	- \$4,747,578	3,950,237	578,389		226,210	0.0	159	114	•	2
Bus	\$82,960,901	\$11,698,327	\$27,309,550	70,708,913	8,848,567		528,052	0.0	207	203		
Total	\$105,329,663	\$12,643,568	\$32,057,128	74,659,150	9,426,956	12,416,495	754,262	0.0	366	317		1
Performance Measures		Se	rvice Efficiency						Service Eff	ectiveness		
	Operating Expenses per Opera			ating Expenses per			Operating Exp	enses per Oper	Operating Expenses per Unlinke		ed Trips per	
Mode			Veh	icle Revenue Hour		Mode	Passe	enger Mile Unlin	inked Passenger Trip	Vehicle Rev	· ·	Veł
Demand Response	Response \$6.17			\$98.88		Demand Response	9	\$5.66	\$38.67		0.2	
Bus		\$9.44		\$157.11		Bus		\$1.17	\$9.38		1.0	
Total		\$8.48		\$139.65		Total		\$1.41	\$11.17		0.8	
Operating Expense per Revenue Mile: Bu		Operating Expense Mile: B			enger Trip per Vehi nue Mile: Bus		Dperating Expense per evenue Mile: Demand F		Operating Expense Mile: Demand F		Unlinked F	Passenge Mile: Der

			General Info	ormation						Financial	Informat	ion	
Urbanized Area Statistics - 2010 Census Se			Service Consumption				Database Information		Sources of Operating Funds Expendent			led Opera	
Detroit, MI 1,337 Square Miles 3,734,090 Population 11 Pop. Rank out of 498 UZAs Other UZAs Served 490 Monroe, MI, 0 Michigan Non-UZA, 80 Toledo, C		74,659,150	Annual Passenge	r Miles (PMT)		NTDID:	50031	Fare Revenues		\$12,575,601	9.9%		
		9,426,956	Annual Unlinked	Trips (UPT)	Reporter Type: Full Reporter			Local Funds		\$67,986,026	53.5%		
		32,177	Average Weekday	/ Unlinked Trips				State Funds	\$39,405,855	31.0%			
		15,456	Average Saturday	Unlinked Trips				Federal Assistance Other Funds Total Operating Funds Expended		\$5,784,607	4.6%		
		6,571	Average Sunday I	Unlinked Trips						\$1,221,124	1.0%		
											_		
Service Area Statistics	Servio	e Supplied						Sources of Capital	Funds Expended				
1,074 <b>Square Mi</b>			evenue Miles (VRM)					Fare Revenues	\$67,967	0.2%			
3,424,477 <b>Populatior</b>			evenue Hours (VRH					Local Funds	\$0	0.0%			
<i>, ,</i> <b>, ,</b>		,	317 Vehicles Operated in Maximum Service (VOI						State Funds	\$6,339,049			
			•	e for Maximum Serv	· · ·				Federal Assistance	\$25,650,112	80.0%		
									Other Funds		0 0.0%	Сар	
			Modal Characteristics					Total Cap		100.0%			
	Vehicles O	perated											
Modal Overview		in Maximum Service Uses						Summary of Operating Expenses (O					
	Directly	ectly Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	o Other	Total	Salai	y, Wages, Benefits	\$75,802,970	72.0%		
Demand Response	84	30	\$3,697,409	\$173,963	\$648,484	· ,	\$4,747,578		erials and Supplies	\$10,057,318	9.5%	80.0	
Bus	195	8	\$24,297,271	\$521,888	\$1,850,072		\$27,309,550		sed Transportation	\$5,517,662			
Total	279	38	\$27,994,680	\$695,851	\$2,498,556	\$868,041	\$32,057,128		perating Expenses	\$13,951,713	13.2%		
									Operating Expenses		100.0%		
								•	Cash Expenditures	\$21,643,550			
									sed Transportation	<b>\$</b> 2			
								(Re	eported Separately)	\$0			
<b>Operation Characteristics</b>								-	Vehicles Available	•			
	Operating		Uses of	Annual	Annual		Annual Vehicle	Directiona		in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	s Service	Service	S	pare Veh	
Demand Response	\$22,368,762	\$945,241	\$4,747,578	3,950,237	578,389	3,628,089	226,210	0.0	) 159	114		2	
Bus	\$82,960,901	\$11,698,327	\$27,309,550	70,708,913	8,848,567		528,052	0.0		203			
Total	\$105,329,663	\$12,643,568	\$32,057,128	74,659,150	9,426,956	12,416,495	754,262	0.0	) 366	317		1	
Performance Measures		Se	rvice Efficiency	/		_			Service Eff	ectiveness			
			-	erating Expenses per			Operating Exp				Trips per		
Mode	Vehicle Revenue Mile					Mode		•	nked Passenger Trip	Vehicle Rev		Veh	
Demand Response		\$6.17		\$98.88		Demand Response	e	\$5.66	\$38.67		0.2		
Bus		\$9.44		\$157.11		Bus		\$1.17	\$9.38		1.0		
Total		\$8.48		\$139.65		Total		\$1.41	\$11.17		0.8		
Operating Expense per Revenue Mile: Bu		Operating Expense Mile: B			enger Trip per Veh nue Mile: Bus	icle (	Operating Expense per	Vehicle	Operating Expense Mile: Demand F		Unlinked I	Passenge e Mile: Der	



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Suburban Mobility Authority for Regional Transportation 2016 Annual Agency Profile

