

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Other UZAs Served

490 Monroe, MI, 0 Michigan Non-UZA, 80 Toledo, OH-MI

Service Area Statistics

1,074 Square Miles
3,424,477 Population

Service Consumption

74,659,150 Annual Passenger Miles (PMT)
9,426,956 Annual Unlinked Trips (UPT)
32,177 Average Weekday Unlinked Trips
15,456 Average Saturday Unlinked Trips
6,571 Average Sunday Unlinked Trips

Service Supplied

12,416,495 Annual Vehicle Revenue Miles (VRM)
754,262 Annual Vehicle Revenue Hours (VRH)
317 Vehicles Operated in Maximum Service (VOMS)
366 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50031
Reporter Type: Full Reporter

Modal Characteristics

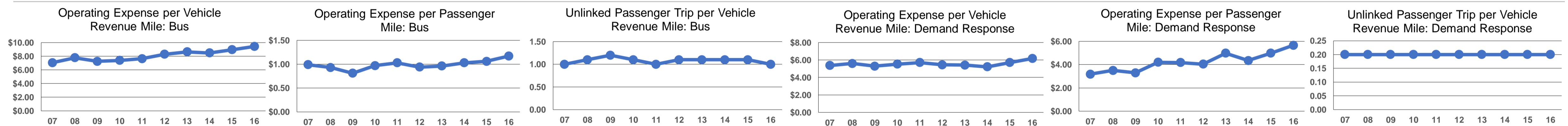
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	84	30	\$3,697,409	\$173,963	\$648,484	\$227,722	\$4,747,578	
Bus	195	8	\$24,297,271	\$521,888	\$1,850,072	\$640,319	\$27,309,550	
Total	279	38	\$27,994,680	\$695,851	\$2,498,556	\$868,041	\$32,057,128	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$22,368,762	\$945,241	\$4,747,578	3,950,237	578,389	3,628,089	226,210	0.0	159	114	28.3%	3.2
Bus	\$82,960,901	\$11,698,327	\$27,309,550	70,708,913	8,848,567	8,788,406	528,052	0.0	207	203	1.9%	10.5
Total	\$105,329,663	\$12,643,568	\$32,057,128	74,659,150	9,426,956	12,416,495	754,262	0.0	366	317	13.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.17	\$98.88	Demand Response	\$5.66	\$38.67	0.2	2.6
Bus	\$9.44	\$157.11	Bus	\$1.17	\$9.38	1.0	16.8
Total	\$8.48	\$139.65	Total	\$1.41	\$11.17	0.8	12.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

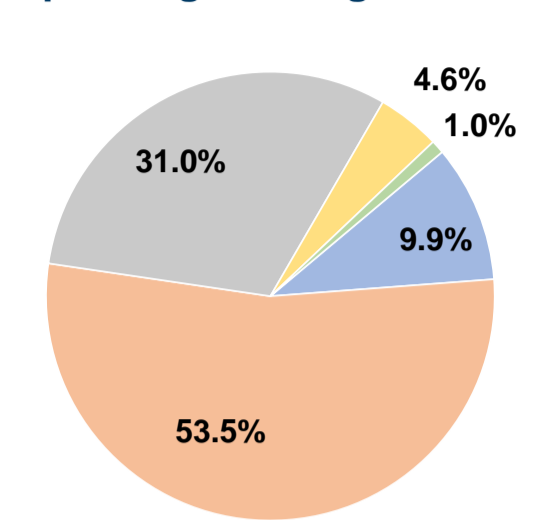
Sources of Operating Funds Expended

Fare Revenues	\$12,575,601	9.9%
Local Funds	\$67,986,026	53.5%
State Funds	\$39,405,855	31.0%
Federal Assistance	\$5,784,607	4.6%
Other Funds	\$1,221,124	1.0%
Total Operating Funds Expended	\$126,973,213	100.0%

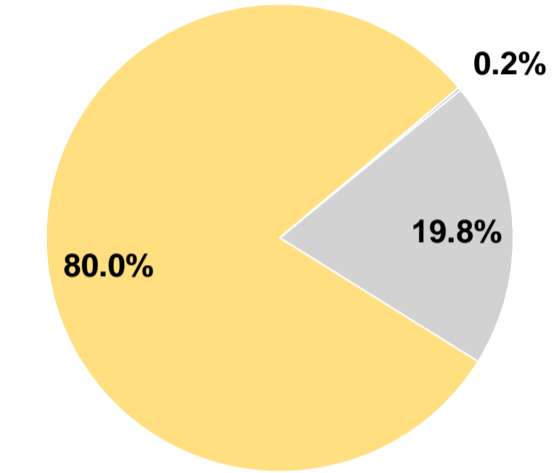
Sources of Capital Funds Expended

Fare Revenues	\$67,967	0.2%
Local Funds	\$0	0.0%
State Funds	\$6,339,049	19.8%
Federal Assistance	\$25,650,112	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,057,128	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$75,802,970	72.0%
Materials and Supplies	\$10,057,318	9.5%
Purchased Transportation	\$5,517,662	5.2%
Other Operating Expenses	\$13,951,713	13.2%
Total Operating Expenses	\$105,329,663	100.0%
Reconciling OE Cash Expenditures	\$21,643,550	
Purchased Transportation (Reported Separately)	\$0	