

General Information

Urbanized Area Statistics - 2010 Census

Flint, MI
 236 Square Miles
 356,218 Population
 106 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

34,803,302 Annual Passenger Miles (PMT)
 5,287,580 Annual Unlinked Trips (UPT)
 18,020 Average Weekday Unlinked Trips
 8,745 Average Saturday Unlinked Trips
 4,490 Average Sunday Unlinked Trips

Database Information

NTDID: 50032
 Reporter Type: Full Reporter

Service Area Statistics

640 Square Miles
 418,408 Population

Service Supplied

7,308,037 Annual Vehicle Revenue Miles (VRM)
 419,937 Annual Vehicle Revenue Hours (VRH)
 202 Vehicles Operated in Maximum Service (VOMS)
 290 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

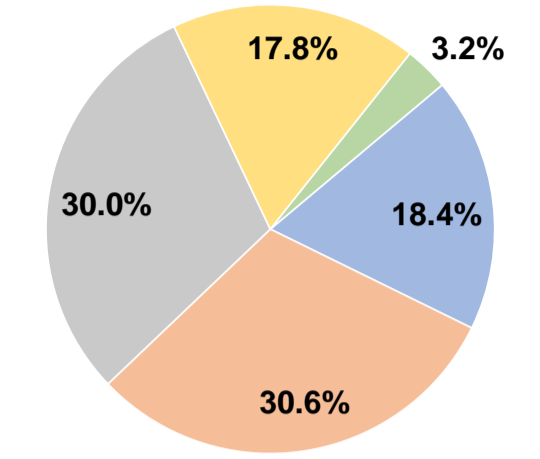
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	101	2	\$894,110	\$0	\$383,018	\$32,345	\$1,309,473	
Bus	99	-	\$3,365,920	\$191,175	\$2,666,684	\$90,934	\$6,314,713	
Total	200	2	\$4,260,030	\$191,175	\$3,049,702	\$123,279	\$7,624,186	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,709,887	18.4%
Local Funds	\$9,519,565	30.6%
State Funds	\$9,339,499	30.0%
Federal Assistance	\$5,521,414	17.8%
Other Funds	\$992,203	3.2%
Total Operating Funds Expended	\$31,082,568	100.0%

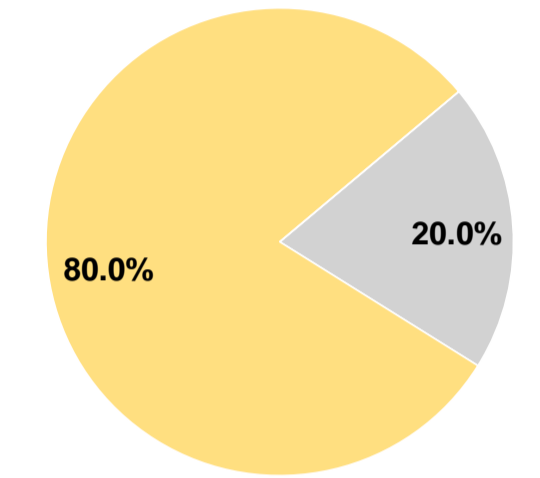
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,524,837	20.0%
Federal Assistance	\$6,099,349	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,624,186	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$20,348,085	66.1%
Materials and Supplies	\$5,244,965	17.0%
Purchased Transportation	\$102,470	0.3%
Other Operating Expenses	\$5,081,359	16.5%
Total Operating Expenses	\$30,776,879	100.0%
Reconciling OE Cash Expenditures	\$305,689	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,719,750	\$696,508	\$1,309,473	4,232,562	440,050	3,956,351	229,025	0.0	142	103	27.5%	4.2
Bus	\$18,057,129	\$5,013,379	\$6,314,713	30,570,740	4,847,530	3,351,686	190,912	0.0	148	99	33.1%	13.0
Total	\$30,776,879	\$5,709,887	\$7,624,186	34,803,302	5,287,580	7,308,037	419,937	0.0	290	202	30.3%	

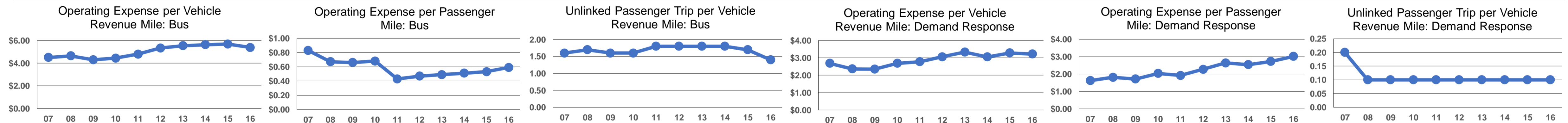
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$55.54
Bus	\$5.39	\$94.58
Total	\$4.21	\$73.29

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.01	\$28.91	0.1	1.9
Bus	\$0.59	\$3.73	1.5	25.4
Total	\$0.88	\$5.82	0.7	12.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.