Interurban Transit Partnership

2016 Annual Agency Profile

Database Information

NTDID: 50033

Reporter Type: Full Reporter

300 Ellsworth Avenue, S.W. Grand Rapids, MI 49503-4005

Chief Executive Officer: Mr. Peter Varga

General Information

Service Consumption 41,479,403 Annual Passenger Miles (PMT) 11,446,068 Annual Unlinked Trips (UPT)

> 40,586 Average Weekday Unlinked Trips 14,450 Average Saturday Unlinked Trips

6,287 Average Sunday Unlinked Trips

Grand Rapids, MI 281 **Square Miles**

569,935 Population

Urbanized Area Statistics - 2010 Census

70 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

155 **Square Miles** 417,978 Population

Service Supplied

8,315,119 Annual Vehicle Revenue Miles (VRM) 592,850 Annual Vehicle Revenue Hours (VRH)

241 Vehicles Operated in Maximum Service (VOMS) 313 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

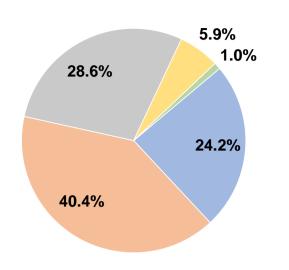
	Vehicles C	perated					
Modal Overview	in Maximum Service		Uses of Capital Funds				
_	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	-	81	\$2,364,970	\$121,174	\$0	\$0	\$2,486,144
Bus	125	-	\$683,261	\$1,197,706	\$3,915,815	\$110,634	\$5,907,416
Bus Rapid Transit	8	-	\$43,612	\$81,320	\$2,072,195	\$0	\$2,197,127
Vanpool	27	-	\$127,085	\$0	\$0	\$0	\$127,085
Total	160	81	\$3,218,928	\$1,400,200	\$5,988,010	\$110,634	\$10,717,772

Financial Information

Sources of Operating Funds Expended Fare Revenues \$10,533,402 24.2% Local Funds \$17,611,542 40.4% State Funds \$12,445,080 28.6% Federal Assistance \$2,581,031 5.9% Other Funds \$417,545 1.0% **Total Operating Funds Expended** \$43,588,600 100.0%

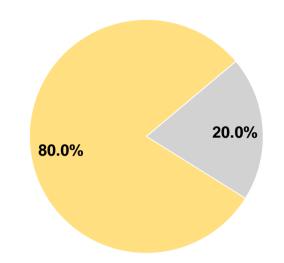
Sources of Capital Funds Expended

\$0 Fare Revenues 0.0% \$0 0.0% Local Funds State Funds \$2,143,554 20.0% Federal Assistance \$8,574,218 80.0% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$10,717,772



Operating Funding Sources

Capital Funding Sources



Summary of Operating Expenses (OE)

\$25,898,253 61.2% Salary, Wages, Benefits \$4,209,339 10.0% Materials and Supplies Purchased Transportation \$6,612,515 15.6% Other Operating Expenses \$5,563,334 13.2% **Total Operating Expenses** \$42,283,441 100.0% Reconciling OE Cash Expenditures \$1,305,159 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Operation Characteristics								Fixed Guideway Ve	ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent F	leet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$7,325,176	\$963,107	\$2,486,144	4,257,721	366,299	2,183,553	141,968	0.0	126	81	35.7%	1.8
Bus	\$32,534,733	\$8,600,521	\$5,907,416	32,425,307	10,261,173	5,091,378	409,397	0.0	149	125	16.1%	7.4
Bus Rapid Transit	\$2,083,308	\$812,208	\$2,197,127	2,575,858	773,531	372,368	27,743	19.0	10	8	20.0%	2.0
Vanpool	\$340,224	\$157,566	\$127,085	2,220,517	45,065	667,820	13,742	0.0	28	27	3.6%	2.8
Total	\$42,283,441	\$10,533,402	\$10,717,772	41,479,403	11,446,068	8,315,119	592,850	19.0	313	241	23.0%	

Performance Measures

Performance Measures	Service Efficiency				
	Operating Expenses per	Operating Expenses per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour			
Demand Response	\$3.35	\$51.60			
Bus	\$6.39	\$79.47			
Bus Rapid Transit	\$5.59	\$75.09			
Vanpool	\$0.51	\$24.76			
Total	\$5.09	\$71.32			

Service Effectiveness

	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.72	\$20.00	0.2	2.6
Bus	\$1.00	\$3.17	2.0	25.1
Bus Rapid Transit	\$0.81	\$2.69	2.1	27.9
Vanpool	\$0.15	\$7.55	0.1	3.3
Total	\$1.02	\$3.69	1.4	19.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 443 Benton Harbor-St. Joseph-Fair Plain, MI, 118 Lansing, MI, 0 Michigan Non-UZA, 299 Holland, MI, 207 Muskegon, MI, 173 Kalamazoo, MI