

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MI
 58 Square Miles
 90,057 Population
 324 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

1,528,676 Annual Passenger Miles (PMT)
 549,026 Annual Unlinked Trips (UPT)
 1,935 Average Weekday Unlinked Trips
 1,018 Average Saturday Unlinked Trips
 12 Average Sunday Unlinked Trips

Database Information

NTDID: 50034
 Reporter Type: Full Reporter

Service Area Statistics

724 Square Miles
 160,248 Population

Service Supplied

562,361 Annual Vehicle Revenue Miles (VRM)
 43,540 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

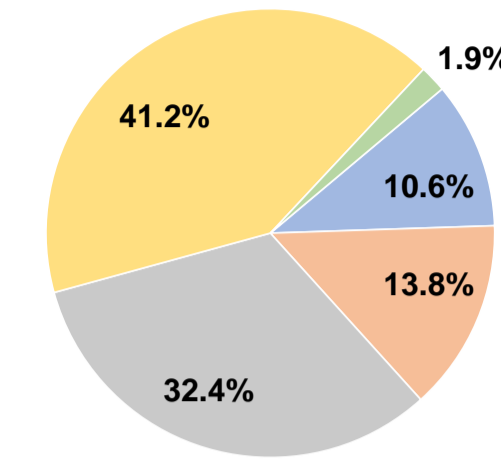
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$360,360	\$22,942	\$0	\$47,365	\$430,667	
Bus	10	-	\$0	\$6,637	\$109,885	\$44,970	\$161,492	
Total	20	-	\$360,360	\$29,579	\$109,885	\$92,335	\$592,159	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$448,823	10.6%
Local Funds	\$586,451	13.8%
State Funds	\$1,375,339	32.4%
Federal Assistance	\$1,748,394	41.2%
Other Funds	\$81,626	1.9%
Total Operating Funds Expended	\$4,240,633	100.0%

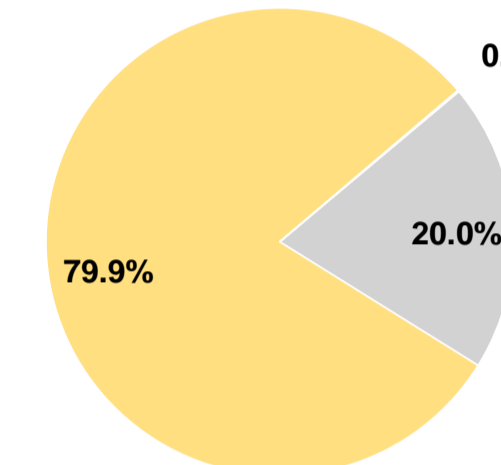
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$118,319	20.0%
Federal Assistance	\$473,282	79.9%
Other Funds	\$558	0.1%
Total Capital Funds Expended	\$592,159	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,197,695	75.7%
Materials and Supplies	\$617,219	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$411,144	9.7%
Total Operating Expenses	\$4,226,058	100.0%
Reconciling OE Cash Expenditures	\$14,575	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,658,729	\$57,101	\$430,667	128,672	36,298	216,279	17,369	0.0	26	10	61.5%	5.1
Bus	\$2,567,329	\$370,738	\$161,492	1,400,004	512,728	346,082	26,171	0.0	17	10	41.2%	6.1
Total	\$4,226,058	\$427,839	\$592,159	1,528,676	549,026	562,361	43,540	0.0	43	20	53.5%	

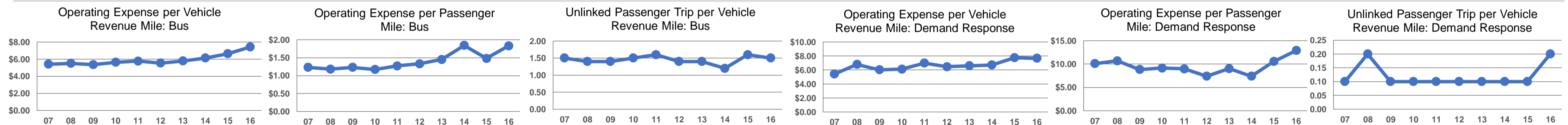
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.67	\$95.50
Bus	\$7.42	\$98.10
Total	\$7.51	\$97.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.89	\$45.70	0.2	2.1
Bus	\$1.83	\$5.01	1.5	19.6
Total	\$2.76	\$7.70	1.0	12.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.