

General Information

Urbanized Area Statistics - 2010 Census

Kalamazoo, MI
132 **Square Miles**
209,703 **Population**
173 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

7,444,022 **Annual Passenger Miles (PMT)**
2,039,221 **Annual Unlinked Trips (UPT)**
9,305 **Average Weekday Unlinked Trips**
5,587 **Average Saturday Unlinked Trips**
236 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50035
Reporter Type: Full Reporter

Service Area Statistics

69 **Square Miles**
209,555 **Population**

Service Supplied

2,093,279 **Annual Vehicle Revenue Miles (VRM)**
149,579 **Annual Vehicle Revenue Hours (VRH)**
69 **Vehicles Operated in Maximum Service (VOMS)**
83 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

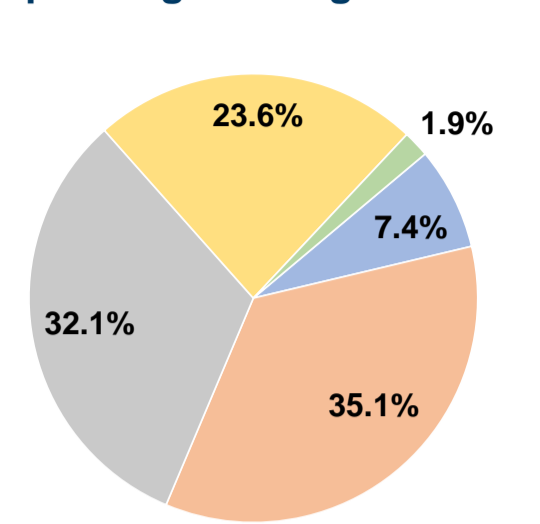
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	41	\$634,435	\$0	\$0	\$0	\$634,435	
Bus	28	-	\$0	\$39,916	\$2,650	\$13,706	\$56,272	
Total	28	41	\$634,435	\$39,916	\$2,650	\$13,706	\$690,707	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$743,176	7.4%
Local Funds	\$3,520,574	35.1%
State Funds	\$3,220,520	32.1%
Federal Assistance	\$2,364,110	23.6%
Other Funds	\$190,195	1.9%
Total Operating Funds Expended	\$10,038,575	100.0%

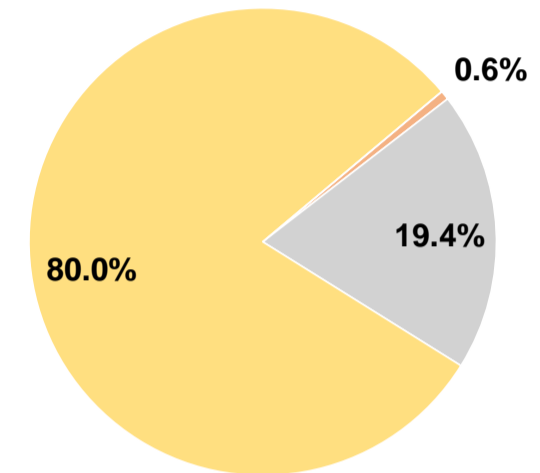
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,426	0.6%
State Funds	\$133,716	19.4%
Federal Assistance	\$552,565	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$690,707	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,945,292	49.4%
Materials and Supplies	\$1,026,043	10.2%
Purchased Transportation	\$2,427,826	24.3%
Other Operating Expenses	\$1,611,346	16.1%
Total Operating Expenses	\$10,010,507	100.0%
Reconciling OE Cash Expenditures	\$28,068	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,215,534	\$444,968	\$634,435	1,295,052	123,654	950,725	64,947	0.0	47	41	12.8%	4.5
Bus	\$6,794,973	\$1,958,209	\$56,272	6,148,970	1,915,567	1,142,554	84,632	0.0	36	28	22.2%	7.3
Total	\$10,010,507	\$2,403,177	\$690,707	7,444,022	2,039,221	2,093,279	149,579	0.0	83	69	16.9%	

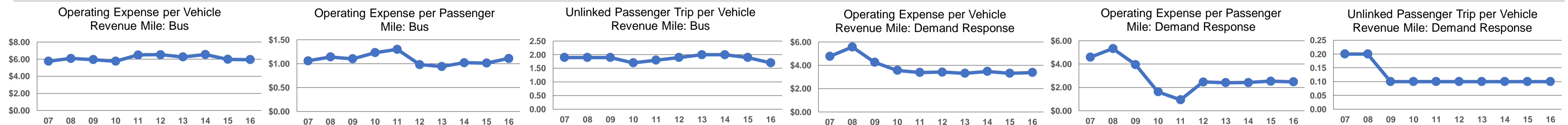
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$49.51
Bus	\$5.95	\$80.29
Total	\$4.78	\$66.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.48	\$26.00	0.1	1.9
Bus	\$1.11	\$3.55	1.7	22.6
Total	\$1.34	\$4.91	1.0	13.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.