

Muskegon Area Transit System

2016 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI
 112 Square Miles
 161,280 Population
 207 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

499 Square Miles
 172,188 Population

Service Consumption

581,720 Annual Unlinked Trips (UPT)

Service Supplied

867,232 Annual Vehicle Revenue Miles (VRM)
 57,852 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50037

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$432,999	9.9%
Local Funds	\$385,387	8.8%
State Funds	\$1,142,419	26.2%
Federal Assistance	\$2,351,149	53.8%
Other Funds	\$56,429	1.3%

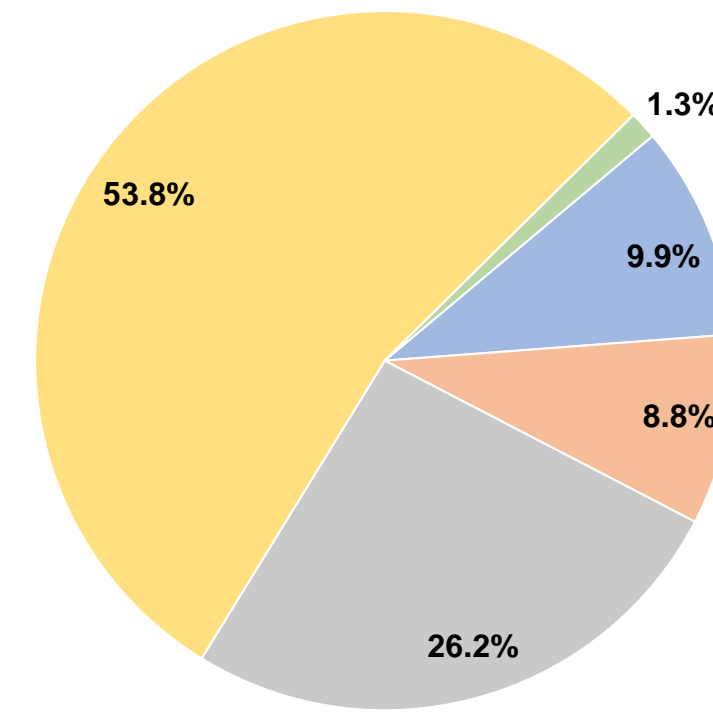
Total Operating Funds Expended \$4,368,383 100.0%

Sources of Capital Funds Expended

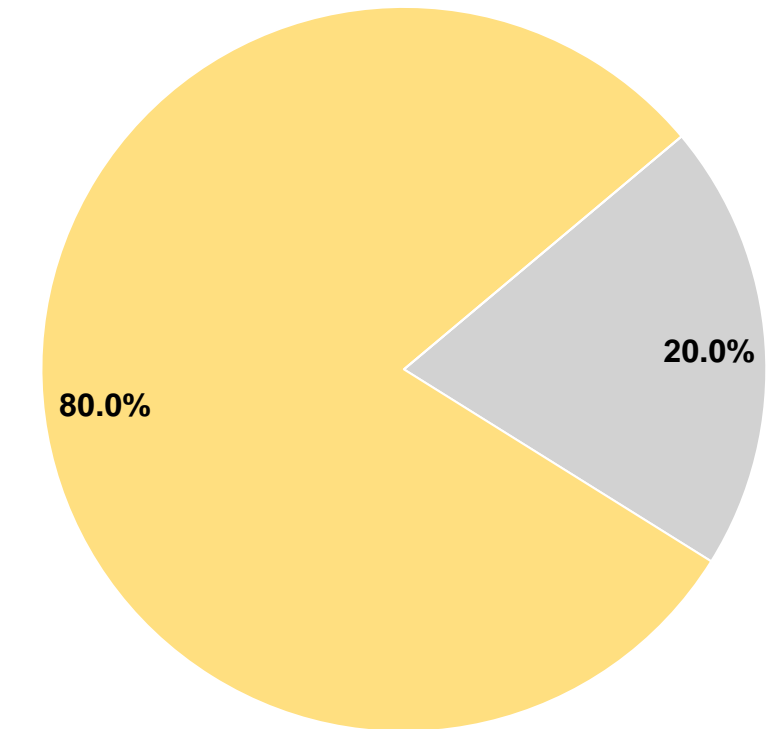
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,760	20.0%
Federal Assistance	\$99,038	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$123,798 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$1,020,707	\$70,326	\$0	27,742	207,570	12,734	3.7
Bus	15	-	\$3,347,676	\$362,673	\$123,798	553,978	659,662	45,118	7.6
Total	23	-	\$4,368,383	\$432,999	\$123,798	581,720	867,232	57,852	

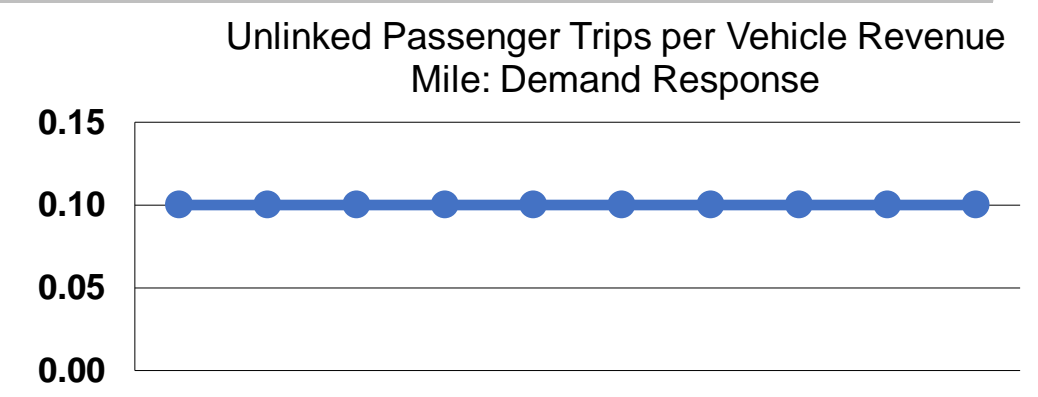
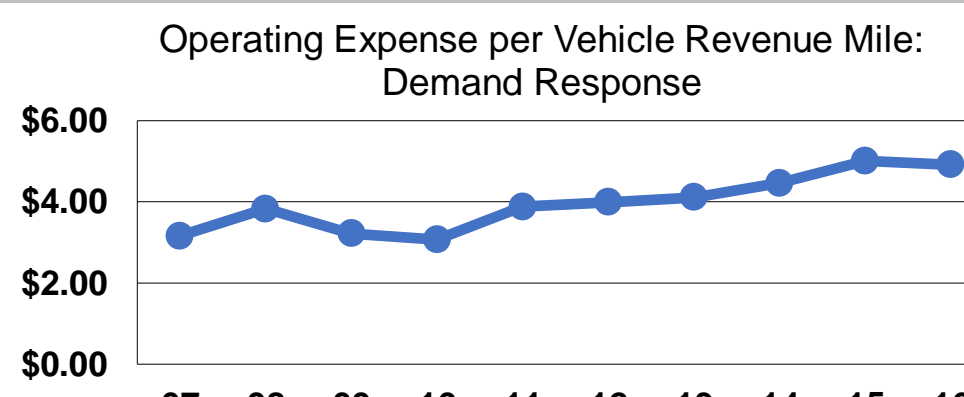
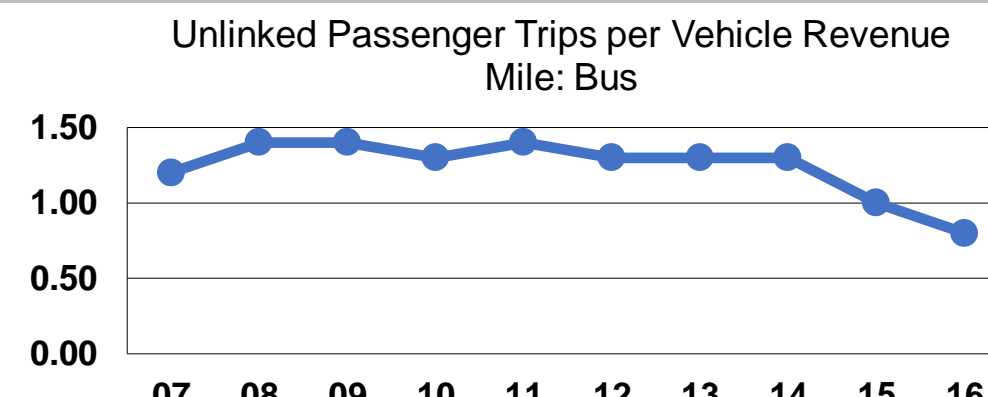
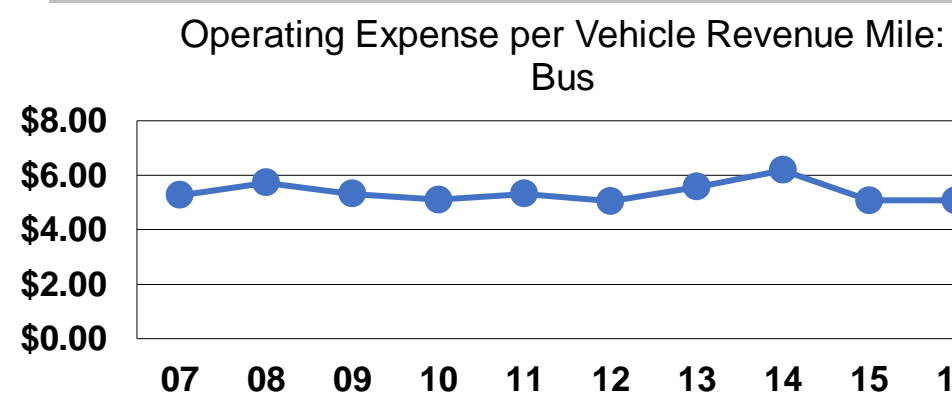
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.92	\$80.16
Bus	\$5.07	\$74.20
Total	\$5.04	\$75.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.79	0.1	2.2
Bus	\$6.04	0.8	12.3
Total	\$7.51	0.7	10.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.