

General Information

Urbanized Area Statistics - 2010 Census

Saginaw, MI
 71 Square Miles
 126,265 Population
 253 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

0 Annual Passenger Miles (PMT)
 709,332 Annual Unlinked Trips (UPT)
 2,761 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50039
 Reporter Type: Full Reporter

Service Area Statistics

63 Square Miles
 200,169 Population

Service Supplied

699,281 Annual Vehicle Revenue Miles (VRM)
 51,417 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

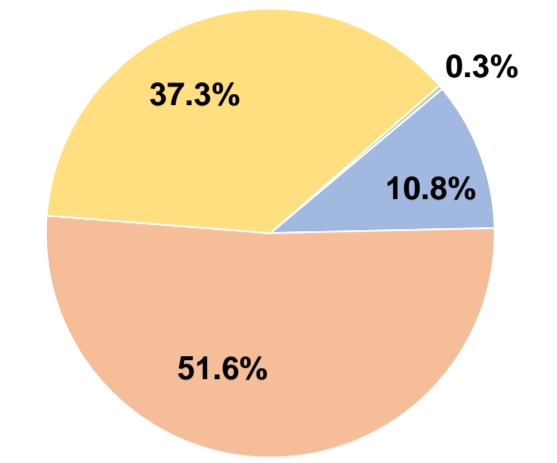
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	28	-	\$0	\$0	\$0	\$0	\$0	
Total	32	-	\$0	\$0	\$0	\$0	\$0	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$576,088	10.8%
Local Funds	\$2,764,312	51.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,999,826	37.3%
Other Funds	\$16,023	0.3%
Total Operating Funds Expended	\$5,356,249	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

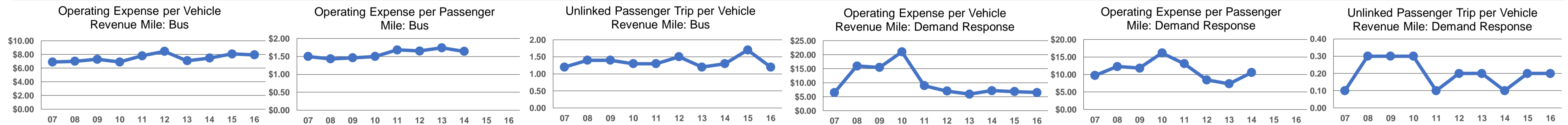
Salary, Wages, Benefits	\$3,576,971	66.8%
Materials and Supplies	\$611,834	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,166,498	21.8%
Total Operating Expenses	\$5,355,303	100.0%
Reconciling OE Cash Expenditures	\$946	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$918,237	\$79,552	\$0	0	23,112	141,201	10,253	0.0	9	4	55.6%	7.6
Bus	\$4,437,066	\$496,536	\$0	0	686,220	558,080	41,164	0.0	41	28	31.7%	12.3
Total	\$5,355,303	\$576,088	\$0	0	709,332	699,281	51,417	0.0	50	32	36.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.50	\$89.56	Demand Response	\$0.00	\$39.73	0.2	2.3
Bus	\$7.95	\$107.79	Bus	\$0.00	\$6.47	1.2	16.7
Total	\$7.66	\$104.15	Total	\$7.55	1.0	13.8	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.