

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI
 160 Square Miles
 306,022 Population
 125 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

26,955,417 Annual Passenger Miles (PMT)
 6,653,770 Annual Unlinked Trips (UPT)
 23,209 Average Weekday Unlinked Trips¹
 8,820 Average Saturday Unlinked Trips¹
 4,496 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50040
 Reporter Type: Full Reporter

Service Area Statistics

110 Square Miles
 224,916 Population

Service Supplied

5,197,510 Annual Vehicle Revenue Miles (VRM)
 411,032 Annual Vehicle Revenue Hours (VRH)
 160 Vehicles Operated in Maximum Service (VOMS)
 206 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	2	2	\$0	\$0	\$0	\$0	\$0	
Demand Response	9	51	\$820,176	\$5,618	\$0	\$0	\$825,794	
Demand Response - Taxi	-	12	\$0	\$0	\$0	\$0	\$0	
Bus	84	-	\$9,491,088	\$2,312,449	\$470,690	\$409,426	\$12,683,653	
Total	95	65	\$10,311,264	\$2,318,067	\$470,690	\$409,426	\$13,509,447	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,559,094	\$1,167,970	\$0	2,878,953	113,843	351,785	11,224	0.0	8	4	50.0%	3.0
Demand Response	\$6,628,656	\$522,774	\$825,794	1,337,049	216,988	1,602,189	135,708	0.0	90	60	33.3%	1.9
Demand Response - Taxi	\$757,345	\$126,868	\$0	278,064	31,244	217,194	17,822	0.0	12	12	0.0%	0.0
Bus	\$27,984,278	\$4,369,554	\$12,683,653	22,461,351	6,291,695	3,026,342	246,278	0.0	96	84	12.5%	5.2
Total	\$36,929,373	\$6,187,166	\$13,509,447	26,955,417	6,653,770	5,197,510	411,032	0.0	206	160	22.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.43	\$138.91	\$0.54	\$13.70	0.3	10.1
Demand Response	\$4.14	\$48.85	\$4.96	\$30.55	0.1	1.6
Demand Response - Taxi	\$3.49	\$42.50	\$2.72	\$24.24	0.1	1.8
Bus	\$9.25	\$113.63	\$1.25	\$4.45	2.1	25.6
Total	\$7.11	\$89.85	\$1.37	\$5.55	1.3	16.2

Financial Information

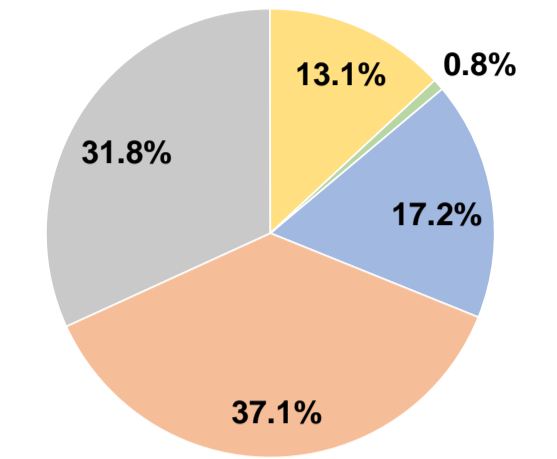
Sources of Operating Funds Expended

Fare Revenues	\$6,608,427	17.2%
Local Funds	\$14,226,567	37.1%
State Funds	\$12,201,178	31.8%
Federal Assistance	\$5,031,338	13.1%
Other Funds	\$309,284	0.8%
Total Operating Funds Expended	\$38,376,794	100.0%

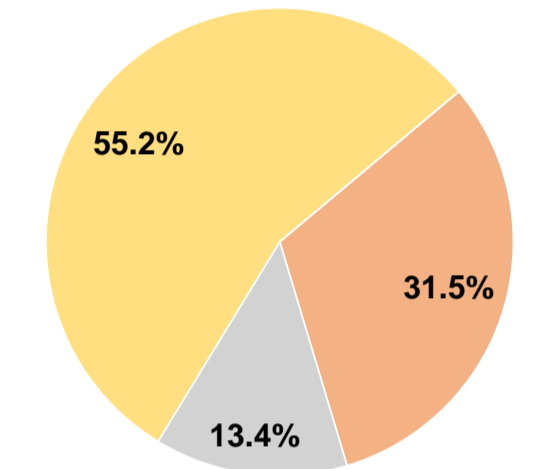
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,353,362	31.5%
State Funds	\$1,850,204	13.4%
Federal Assistance	\$7,635,704	55.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,839,270	100.0%

Operating Funding Sources

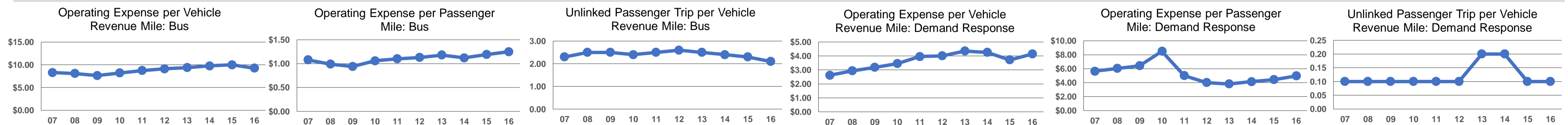


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,999,711	62.1%
Materials and Supplies	\$3,524,059	9.5%
Purchased Transportation	\$6,765,495	18.3%
Other Operating Expenses	\$3,753,678	10.1%
Total Operating Expenses	\$37,042,943	100.0%
Reconciling OE Cash Expenditures	\$731,075	
Purchased Transportation (Reported Separately)	\$602,776 *	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they buy service from VRide, Inc. - Michigan (NTDID: 50193), and in which the data are captured in another report for mode VP/PT.