

**General Information**

**Urbanized Area Statistics - 2010 Census**

Evansville, IN-KY  
119 Square Miles  
229,351 Population  
159 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Indiana Non-UZA

**Service Consumption**

7,100,808 Annual Passenger Miles (PMT)  
1,810,837 Annual Unlinked Trips (UPT)  
6,618 Average Weekday Unlinked Trips  
2,201 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50043  
Reporter Type: Full Reporter

**Service Area Statistics**

45 Square Miles  
122,961 Population

**Service Supplied**

1,573,225 Annual Vehicle Revenue Miles (VRM)  
122,561 Annual Vehicle Revenue Hours (VRH)  
37 Vehicles Operated in Maximum Service (VOMS)  
48 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

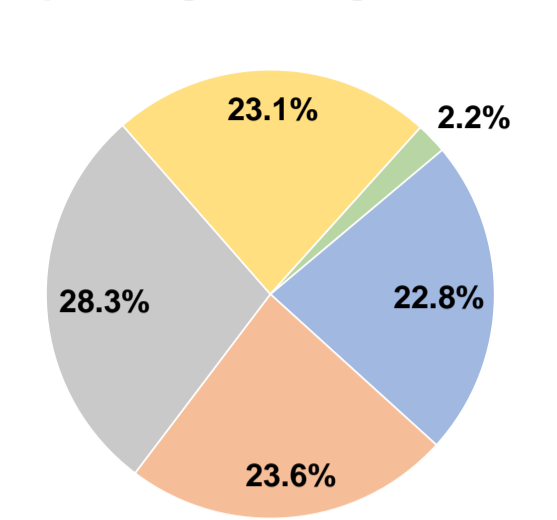
| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                 |                    | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-----------------|--------------------|-------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other           |                    |       |
| Demand Response | 13                                   | -                        | \$355,231             | \$0                   | \$0                     | \$0             | \$355,231          |       |
| Bus             | 24                                   | -                        | \$950,372             | \$242,148             | \$173,653               | \$45,855        | \$1,412,028        |       |
| <b>Total</b>    | <b>37</b>                            | <b>-</b>                 | <b>\$1,305,603</b>    | <b>\$242,148</b>      | <b>\$173,653</b>        | <b>\$45,855</b> | <b>\$1,767,259</b> |       |

**Financial Information**

**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$1,786,362        | 22.8%         |
| Local Funds                           | \$1,843,780        | 23.6%         |
| State Funds                           | \$2,209,558        | 28.3%         |
| Federal Assistance                    | \$1,807,328        | 23.1%         |
| Other Funds                           | \$173,740          | 2.2%          |
| <b>Total Operating Funds Expended</b> | <b>\$7,820,768</b> | <b>100.0%</b> |

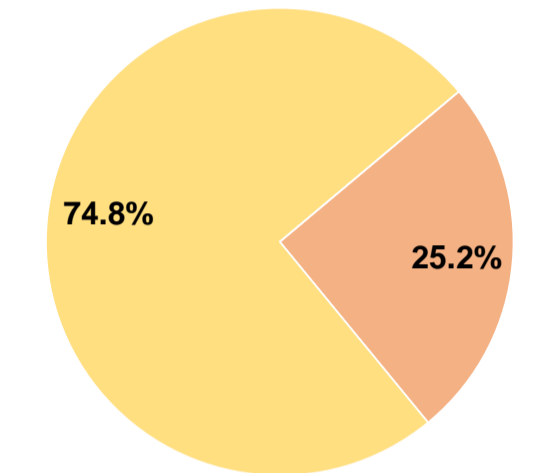
**Operating Funding Sources**



**Sources of Capital Funds Expended**

|                                     |                    |               |
|-------------------------------------|--------------------|---------------|
| Fare Revenues                       | \$0                | 0.0%          |
| Local Funds                         | \$444,861          | 25.2%         |
| State Funds                         | \$0                | 0.0%          |
| Federal Assistance                  | \$1,322,398        | 74.8%         |
| Other Funds                         | \$0                | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$1,767,259</b> | <b>100.0%</b> |

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

|  |                    |               |
|--|--------------------|---------------|
| Salary, Wages, Benefits                        | \$6,088,876        | 77.9%         |
| Materials and Supplies                         | \$1,089,078        | 13.9%         |
| Purchased Transportation                       | \$0                | 0.0%          |
| Other Operating Expenses                       | \$642,814          | 8.2%          |
| <b>Total Operating Expenses</b>                | <b>\$7,820,768</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$0                |               |
| Purchased Transportation (Reported Separately) | \$0                |               |

**Operation Characteristics**

| Mode            | Operating Expenses | Fare Revenues      | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-----------------|--------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Demand Response | \$1,831,145        | \$386,041          | \$355,231             | 407,122                | 53,964                | 344,939                      | 31,874                       | 0.0                                    | 15                                     | 13                                   | 13.3%                          | 5.1                                     |
| Bus             | \$5,989,623        | \$1,400,321        | \$1,412,028           | 6,693,686              | 1,756,873             | 1,228,286                    | 90,687                       | 0.0                                    | 33                                     | 24                                   | 27.3%                          | 7.3                                     |
| <b>Total</b>    | <b>\$7,820,768</b> | <b>\$1,786,362</b> | <b>\$1,767,259</b>    | <b>7,100,808</b>       | <b>1,810,837</b>      | <b>1,573,225</b>             | <b>122,561</b>               | <b>0.0</b>                             | <b>48</b>                              | <b>37</b>                            | <b>22.9%</b>                   |   |

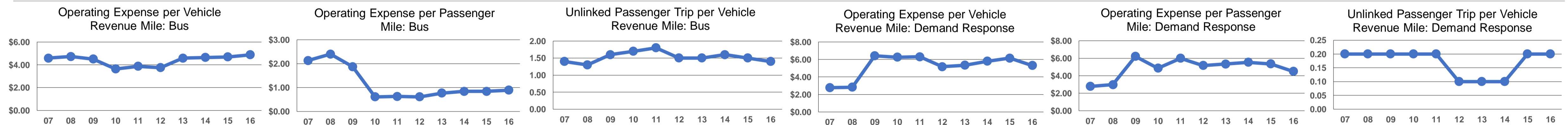
**Performance Measures**

**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$5.31                                      | \$57.45                                     |
| Bus             | \$4.88                                      | \$66.05                                     |
| <b>Total</b>    | <b>\$4.97</b>                               | <b>\$63.81</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------|--|---|---|
| Demand Response | \$4.50                                | \$33.93  | 0.2                                     | 1.7                                     |
| Bus             | \$0.89                                | \$3.41   | 1.4                                     | 19.4                                    |
| <b>Total</b>    | <b>\$1.10</b>                         | <b>\$4.32</b>                                  | <b>1.2</b>                              | <b>14.8</b>                             |



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.