

General Information

Urbanized Area Statistics - 2010 Census

Fort Wayne, IN
 172 **Square Miles**
 313,492 **Population**
 119 **Pop. Rank out of 498 UZAs**

Service Consumption

6,616,253 **Annual Passenger Miles (PMT)**
 1,869,566 **Annual Unlinked Trips (UPT)**
 6,683 **Average Weekday Unlinked Trips**
 3,121 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50044
 Reporter Type: Full Reporter

Service Area Statistics

111 **Square Miles**
 268,485 **Population**

Service Supplied

1,889,102 **Annual Vehicle Revenue Miles (VRM)**
 135,085 **Annual Vehicle Revenue Hours (VRH)**
 42 **Vehicles Operated in Maximum Service (VOMS)**
 55 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

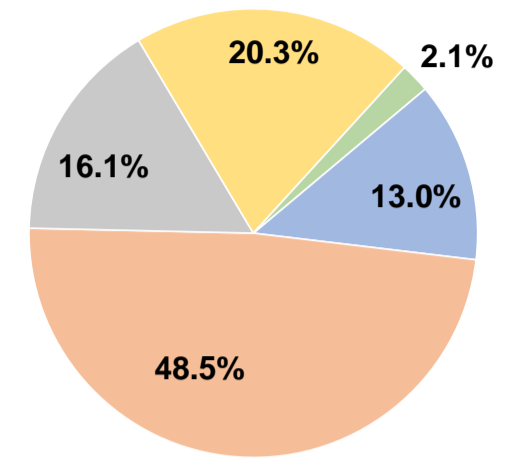
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0	
Bus	30	-	\$650,556	\$3,688	\$9,000	\$25,475	\$688,719	
Total	42	-	\$650,556	\$3,688	\$9,000	\$25,475	\$688,719	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,657,650	13.0%
Local Funds	\$6,174,010	48.5%
State Funds	\$2,051,720	16.1%
Federal Assistance	\$2,589,969	20.3%
Other Funds	\$268,926	2.1%
Total Operating Funds Expended	\$12,742,275	100.0%

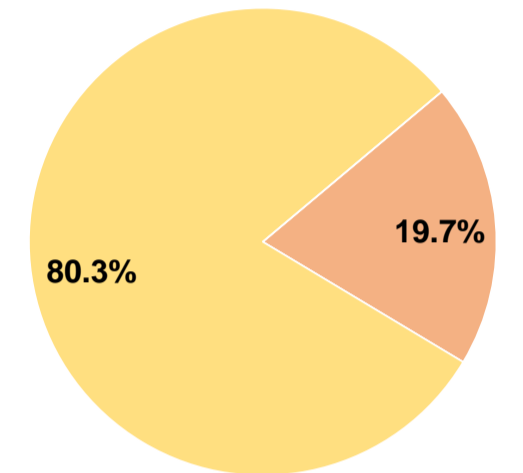
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$135,747	19.7%
State Funds	\$0	0.0%
Federal Assistance	\$552,972	80.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$688,719	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,233,556	72.5%
Materials and Supplies	\$1,563,791	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,944,320	15.3%
Total Operating Expenses	\$12,741,667	100.0%
Reconciling OE Cash Expenditures	\$608	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,216,610	\$155,915	\$0	554,151	72,244	451,420	32,001	0.0	16	12	25.0%	4.0
Bus	\$10,525,057	\$1,501,735	\$688,719	6,062,102	1,797,322	1,437,682	103,084	0.0	39	30	23.1%	6.1
Total	\$12,741,667	\$1,657,650	\$688,719	6,616,253	1,869,566	1,889,102	135,085	0.0	55	42	23.6%	

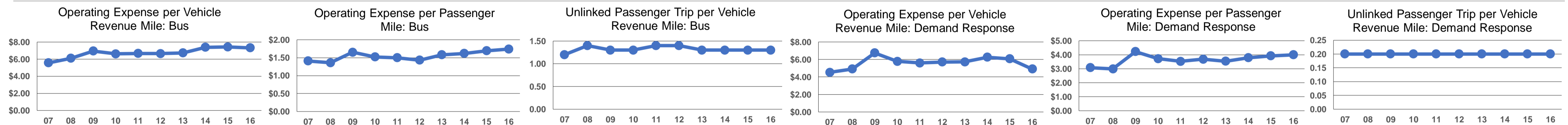
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$69.27
Bus	\$7.32	\$102.10
Total	\$6.74	\$94.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.00	\$30.68	0.2	2.3
Bus	\$1.74	\$5.86	1.3	17.4
Total	\$1.93	\$6.82	1.0	13.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.