# **Gary Public Transportation Corporation**

2016 Annual Agency Profile

100 West 4th Avenue Interim General Manager: Mr. Daryl Lampkins Gary, IN 46402

**Database Information** 

**NTDID:** 50045

Reporter Type: Full Reporter

#### **General Information**

**Service Consumption** 1,053,562 Annual Passenger Miles (PMT) 786,362 Annual Unlinked Trips (UPT)

2,794 Average Weekday Unlinked Trips 1,357 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

#### Other UZAs Served

0 Indiana Non-UZA

Chicago, IL-IN

#### **Service Area Statistics**

38 **Square Miles** 102,746 Population

**Urbanized Area Statistics - 2010 Census** 

3 Pop. Rank out of 498 UZAs

2,443 **Square Miles** 

8,608,208 **Population** 

# **Service Supplied**

889,673 Annual Vehicle Revenue Miles (VRM) 64,271 Annual Vehicle Revenue Hours (VRH)

20 Vehicles Operated in Maximum Service (VOMS)

28 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

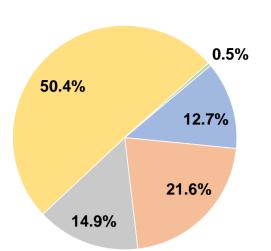
| Modal Overview  | Vehicles C<br>in Maximun | •                        | Uses of Capital Funds |                          |                         |          |           |  |
|-----------------|--------------------------|--------------------------|-----------------------|--------------------------|-------------------------|----------|-----------|--|
| Mode            | Directly<br>Operated     | Purchased Transportation | Revenue<br>Vehicles   | Systems and<br>Guideways | Facilities and Stations | Other    | Total     |  |
| Demand Response | 4                        | -                        | \$252,653             | \$0                      | \$0                     | \$0      | \$252,653 |  |
| Bus             | 16                       | -                        | \$0                   | \$0                      | \$0                     | \$62,241 | \$62,241  |  |
| Total           | 20                       | -                        | \$252,653             | <b>\$0</b>               | <b>\$0</b>              | \$62,241 | \$314,894 |  |

## **Financial Information**

**Sources of Operating Funds Expended** Fare Revenues \$748,135 12.7% Local Funds \$1,273,891 21.6% State Funds \$880,310 14.9% \$2,978,007 50.4% Federal Assistance 0.5% Other Funds \$26,734 **Total Operating Funds Expended** \$5,907,077 100.0%

# **Sources of Capital Funds Expended**

Fare Revenues \$0 0.0% \$50,346 16.0% Local Funds State Funds \$0 0.0% \$264,548 Federal Assistance 84.0% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$314,894

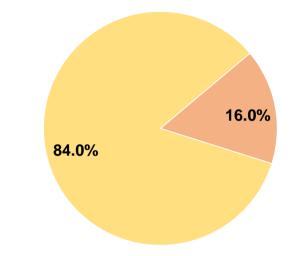


**Operating Funding Sources** 

**Capital Funding Sources** 

### **Summary of Operating Expenses (OE)**

| Salary, Wages, Benefits          | \$3,778,215 | 64.0%  |
|----------------------------------|-------------|--------|
| Materials and Supplies           | \$804,925   | 13.6%  |
| Purchased Transportation         | \$0         | 0.0%   |
| Other Operating Expenses         | \$1,323,937 | 22.4%  |
| <b>Total Operating Expenses</b>  | \$5,907,077 | 100.0% |
| Reconciling OE Cash Expenditures | \$0         |        |
| Purchased Transportation         |             |        |
| (Reported Separately)            | \$0         |        |



#### **Operation Characteristics**

| Operation Characteristics |                 |                      |                      |                 |                       |                       |                       | Fixed Guideway     | Vehicles Available | <b>Vehicles Operated</b> |                | Average            |
|---------------------------|-----------------|----------------------|----------------------|-----------------|-----------------------|-----------------------|-----------------------|--------------------|--------------------|--------------------------|----------------|--------------------|
|                           | Operating       |                      | Uses of              | Annual          | Annual                | <b>Annual Vehicle</b> | <b>Annual Vehicle</b> | Directional        | for Maximum        | in Maximum               | Percent        | Fleet Age in       |
| Mode                      | <b>Expenses</b> | <b>Fare Revenues</b> | <b>Capital Funds</b> | Passenger Miles | <b>Unlinked Trips</b> | <b>Revenue Miles</b>  | <b>Revenue Hours</b>  | <b>Route Miles</b> | Service            | Service                  | Spare Vehicles | Years <sup>a</sup> |
| Demand Response           | \$679,060       | \$42,517             | \$252,653            | 77,418          | 14,390                | 82,789                | 5,165                 | 0.0                | 9                  | 4                        | 55.6%          | 4.2                |
| Bus                       | \$5,228,017     | \$705,618            | \$62,241             | 976,144         | 771,972               | 806,884               | 59,106                | 0.0                | 19                 | 16                       | 15.8%          | 6.5                |
| Total                     | \$5,907,077     | \$748,135            | \$314,894            | 1,053,562       | 786,362               | 889,673               | 64,271                | 0.0                | 28                 | 20                       | 28.6%          |                    |

### **Performance Measures**

Demand Response

## **Service Efficiency**

| Operating Expenses per | Operating Expenses per |  |  |  |
|------------------------|------------------------|--|--|--|
| Vehicle Revenue Mile   | Vehicle Revenue Hour   |  |  |  |
| \$8.20                 | \$131.47               |  |  |  |
| \$6.48                 | \$88.45                |  |  |  |
| \$6.64                 | \$91.91                |  |  |  |

|                 | Operating Expenses per | Operating Expenses per  |
|-----------------|------------------------|-------------------------|
| <b>/lode</b>    | Passenger Mile         | Unlinked Passenger Trip |
| Demand Response | \$8.77                 | \$47.19                 |
| Bus             | \$5.36                 | \$6.77                  |
| <b>Total</b>    | \$5.61                 | <b>\$7.51</b>           |
|                 |                        |                         |



| 011000                                     |  |
|--|--|
| Unlinked Trips per<br>Vehicle Revenue Mile | Unlinked Trips per<br>Vehicle Revenue Hour |
| 0.2  | 2.8  |
| 1.0  | 13.1                                       |
| 0.9  | 12.2                                       |



Notes:

Mode

Bus **Total** 

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.