Bloomington-Normal Public Transit System

2016 Annual Agency Profile

351 Wylie Drive Normal, IL 61761

Service Area Statistics

Modal Overview

Demand Response

Mode

Bus

Total

General Manager: Mr. Andrew Johnson

Financial Information

100.0%

\$1,413,685

\$6,923,927

\$2,164,140

\$10,785,530

\$155,365

\$128,413

General Information

126 Average Sunday Unlinked Trips

1,639,596 Annual Vehicle Revenue Miles (VRM)

Revenue

Vehicles

\$2,248,246

\$2,248,246

\$0

118,794 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

36 Vehicles Operated in Maximum Service (VOMS)

48 Vehicles Available for Maximum Service (VAMS)

Urbanized Area Statistics - 2010 Census Bloomington-Normal, IL

Vehicles Operated

in Maximum Service

Directly

13

23

36

Operated

49 **Square Miles** 132,600 Population

129,107 Population

46 **Square Miles**

243 Pop. Rank out of 498 UZAs

Service Consumption

Service Supplied

Purchased

Transportation

7,782,835 Annual Passenger Miles (PMT) 2,503,042 Annual Unlinked Trips (UPT) 8,619 Average Weekday Unlinked Trips **5,583 Average Saturday Unlinked Trips** **Database Information NTDID:** 50047

Other

\$62,776

\$62,776

\$0

Total

\$3,114,101

\$3,114,101

\$0

Reco

Reporter Type: Full Reporter

Other Funds **Total Operating Funds Expended**

Fare Revenues

Federal Assistance

Local Funds

State Funds

Sources of Capital Funds Expended \$0 Fare Revenues \$781,418 Local Funds State Funds \$0 Federal Assistance \$2,332,683

Total Capital Funds Expended \$3,114,101

Sources of Operating Funds Expended

13.1% 1.2% 20.1% 1.4% 64.2% 20.1% 1.4% 13.1% 64.2%

Operating Funding Sources

Capital Funding Sources

0.0% 25.1% 0.0% 74.9% Other Funds \$0 0.0% 100.0%

Salary, Wages, Benefits	\$8,089,858	75.0%
Materials and Supplies	\$1,488,992	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,206,680	11.2%
Total Operating Expenses	\$10,785,530	100.0%
nciling OE Cash Expenditures	\$0	
Purchased Transportation		
(D	Φ0	

Summary of Operating Expenses (OE)

\$8,089,858	75.0%
\$1,488,992	13.8%
\$0	0.0%
\$1,206,680	11.2%
\$10,785,530	100.0%
\$0	
\$0	
	\$1,488,992 \$0 \$1,206,680 \$10,785,530 \$0

74.9% 25.1%

Operation Characteristics

Operation Characteristics								Fixed Guideway V	/ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$2,588,244	\$132,776	\$0	428,145	75,477	352,242	26,479	0.0	13	13	0.0%	5.3
Bus	\$8,197,286	\$1,280,909	\$3,114,101	7,354,690	2,427,565	1,287,354	92,315	0.0	35	23	34.3%	10.6
Total	\$10,785,530	\$1,413,685	\$3,114,101	7,782,835	2,503,042	1,639,596	118,794	0.0	48	36	25.0%	

Uses of Capital Funds

Facilities and

Stations

\$190,661

\$190,661

\$0

Performance Measures Service Efficiency Service Effectiveness

Systems and

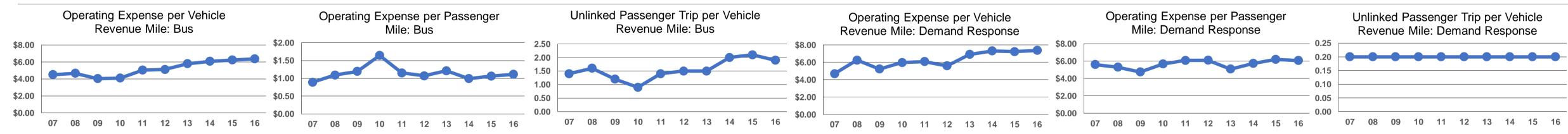
Guideways

\$612,418

\$612,418

\$0

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	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour			
Demand Response	\$7.35	\$97.75	Demand Response	\$6.05	\$34.29	0.2	2.9			
Bus	\$6.37	\$88.80	Bus	\$1.11	\$3.38	1.9	26.3			
Total	\$6.58	\$90.79	Total	\$1.39	\$4.31	1.5	21.1			



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.