

General Information

Urbanized Area Statistics - 2010 Census

Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Service Consumption

44,215,144 Annual Passenger Miles (PMT)
 9,494,784 Annual Unlinked Trips (UPT)
 31,989 Average Weekday Unlinked Trips
 16,229 Average Saturday Unlinked Trips
 8,012 Average Sunday Unlinked Trips

Database Information

NTDID: 50050
 Reporter Type: Full Reporter

Service Area Statistics

396 Square Miles
 928,281 Population

Service Supplied

9,926,235 Annual Vehicle Revenue Miles (VRM)
 696,191 Annual Vehicle Revenue Hours (VRH)
 202 Vehicles Operated in Maximum Service (VOMS)
 234 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

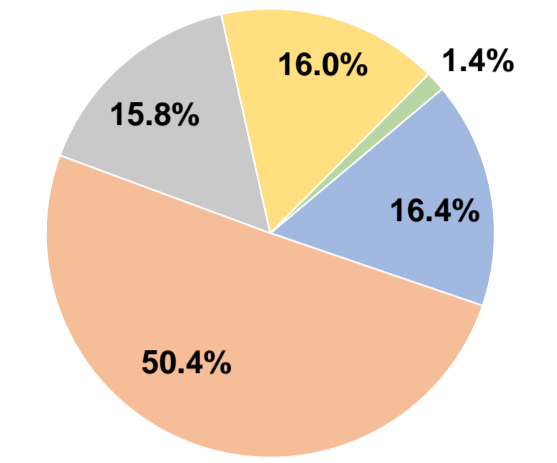
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	66	\$1,145,610	\$0	\$0	\$0	\$1,145,610	
Bus	136	-	\$7,817,847	\$0	\$6,535,033	\$0	\$14,352,880	
Total	136	66	\$8,963,457	\$0	\$6,535,033	\$0	\$15,498,490	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,051,807	16.4%
Local Funds	\$34,066,781	50.4%
State Funds	\$10,710,545	15.8%
Federal Assistance	\$10,798,230	16.0%
Other Funds	\$964,622	1.4%
Total Operating Funds Expended	\$67,591,985	100.0%

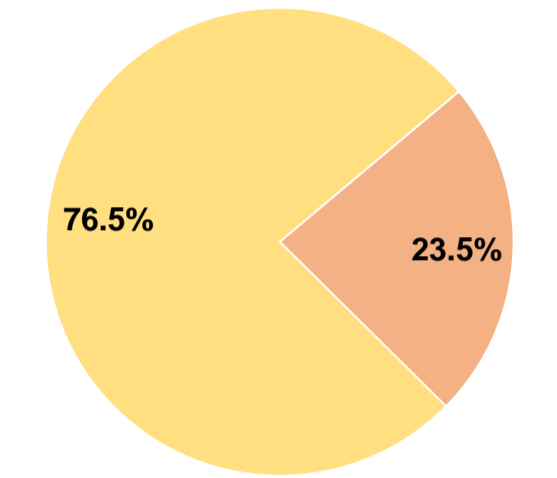
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,645,595	23.5%
State Funds	\$0	0.0%
Federal Assistance	\$11,852,895	76.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,498,490	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$38,349,352	56.8%
Materials and Supplies	\$10,395,569	15.4%
Purchased Transportation	\$5,892,344	8.7%
Other Operating Expenses	\$12,903,754	19.1%
Total Operating Expenses	\$67,541,019	100.0%
Reconciling OE Cash Expenditures	\$50,966	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,659,240	\$1,148,057	\$1,145,610	3,713,384	301,491	2,928,956	178,049	0.0	75	66	12.0%	3.9
Bus	\$57,881,779	\$9,903,750	\$14,352,880	40,501,760	9,193,293	6,997,279	518,142	0.0	159	136	14.5%	10.5
Total	\$67,541,019	\$11,051,807	\$15,498,490	44,215,144	9,494,784	9,926,235	696,191	0.0	234	202	13.7%	

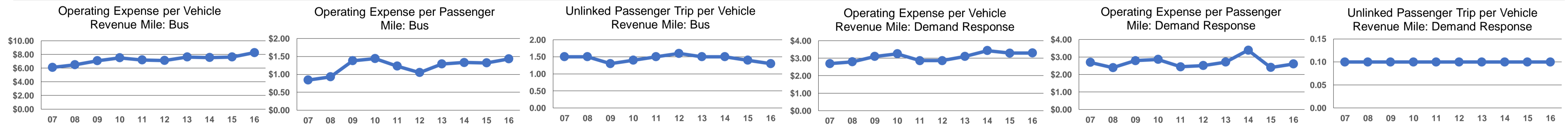
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$54.25
Bus	\$8.27	\$111.71
Total	\$6.80	\$97.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.60	\$32.04	0.1	1.7
Bus	\$1.43	\$6.30	1.3	17.7
Total	\$1.53	\$7.11	1.0	13.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.