

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lafayette, IN  
 64 Square Miles  
 147,725 Population  
 223 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**

11,554,349 Annual Passenger Miles (PMT)  
 4,794,873 Annual Unlinked Trips (UPT)  
 17,508 Average Weekday Unlinked Trips  
 4,098 Average Saturday Unlinked Trips  
 1,983 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50051  
 Reporter Type: Full Reporter

**Service Area Statistics**

74 Square Miles  
 134,333 Population

**Service Supplied**

1,852,199 Annual Vehicle Revenue Miles (VRM)  
 145,884 Annual Vehicle Revenue Hours (VRH)  
 61 Vehicles Operated in Maximum Service (VOMS)  
 75 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

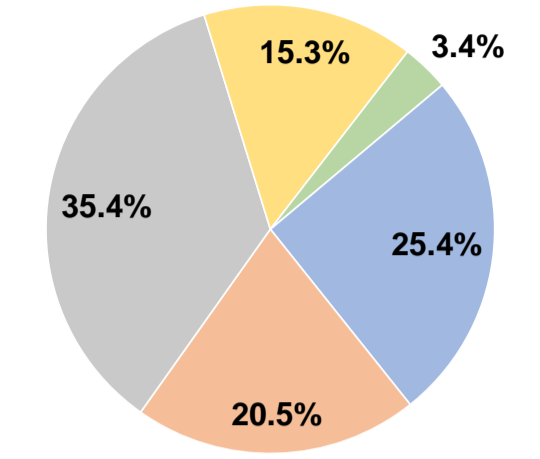
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	56	-	\$4,326,579	\$429,009	\$688,558	\$427,653	\$5,871,799	
<b>Total</b>	<b>61</b>	<b>-</b>	<b>\$4,326,579</b>	<b>\$429,009</b>	<b>\$688,558</b>	<b>\$427,653</b>	<b>\$5,871,799</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,961,195	25.4%
Local Funds	\$2,394,074	20.5%
State Funds	\$4,128,955	35.4%
Federal Assistance	\$1,778,357	15.3%
Other Funds	\$397,910	3.4%
<b>Total Operating Funds Expended</b>	<b>\$11,660,491</b>	<b>100.0%</b>

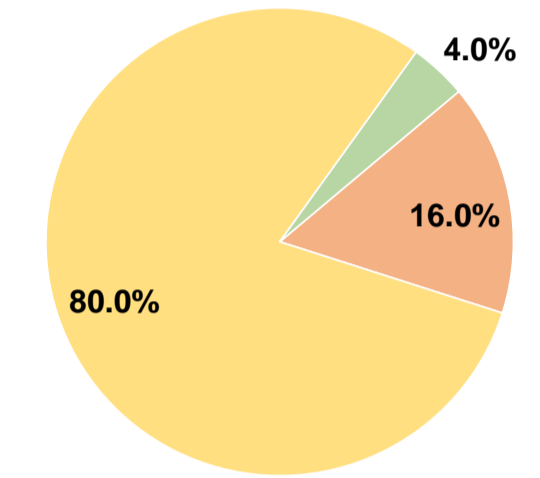
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$942,000	16.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,697,439	80.0%
Other Funds	\$232,360	4.0%
<b>Total Capital Funds Expended</b>	<b>\$5,871,799</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$8,900,648	76.3%
Materials and Supplies	\$1,288,617	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,471,226	12.6%
<b>Total Operating Expenses</b>	<b>\$11,660,491</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$764,258	\$118,488	\$0	158,518	29,335	109,931	9,249	0.0	6	5	16.7%	2.7
Bus	\$10,896,233	\$2,842,707	\$5,871,799	11,395,831	4,765,538	1,742,268	136,635	0.0	69	56	18.8%	6.9
<b>Total</b>	<b>\$11,660,491</b>	<b>\$2,961,195</b>	<b>\$5,871,799</b>	<b>11,554,349</b>	<b>4,794,873</b>	<b>1,852,199</b>	<b>145,884</b>	<b>0.0</b>	<b>75</b>	<b>61</b>	<b>18.7%</b>	

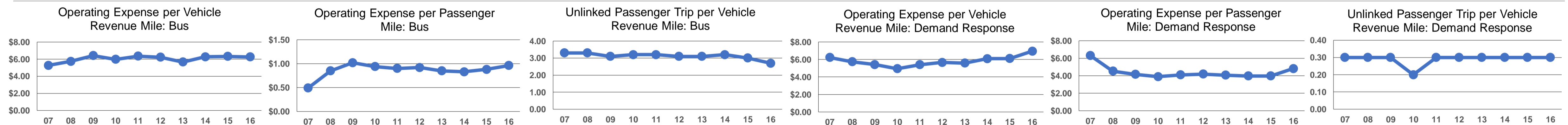
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.95	\$82.63
Bus	\$6.25	\$79.75
<b>Total</b>	<b>\$6.30</b>	<b>\$79.93</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.82	\$26.05	0.3	3.2
Bus	\$0.96	\$2.29	2.7	34.9
<b>Total</b>	<b>\$1.01</b>	<b>\$2.43</b>	<b>2.6</b>	<b>32.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.