

**General Information**

**Urbanized Area Statistics - 2010 Census**

South Bend, IN-MI  
 161 Square Miles  
 278,165 Population  
 136 Pop. Rank out of 498 UZAs

**Service Consumption**

5,373,957 Annual Passenger Miles (PMT)  
 1,741,129 Annual Unlinked Trips (UPT)  
 6,260 Average Weekday Unlinked Trips  
 2,875 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50052  
 Reporter Type: Full Reporter

**Service Area Statistics**

68 Square Miles  
 154,346 Population

**Service Supplied**

1,590,360 Annual Vehicle Revenue Miles (VRM)  
 117,004 Annual Vehicle Revenue Hours (VRH)  
 46 Vehicles Operated in Maximum Service (VOMS)  
 69 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

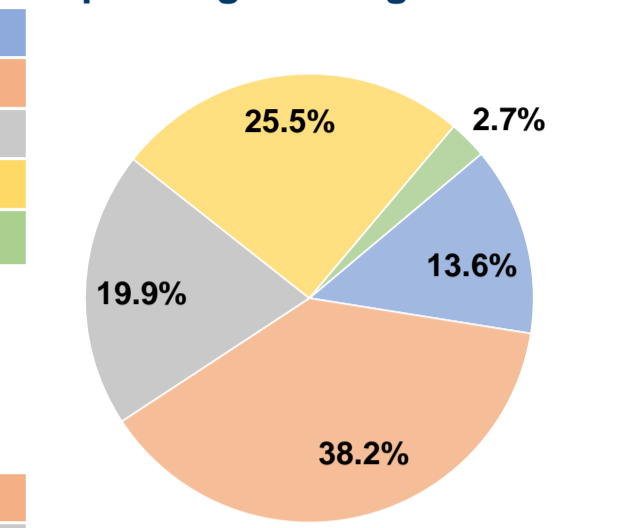
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$339,577	\$19,403	\$0	\$0	\$358,980	
Bus	35	-	\$1,087,593	\$34,480	\$2,493,581	\$43,327	\$3,658,981	
<b>Total</b>	<b>46</b>	<b>-</b>	<b>\$1,427,170</b>	<b>\$53,883</b>	<b>\$2,493,581</b>	<b>\$43,327</b>	<b>\$4,017,961</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,361,096	13.6%
Local Funds	\$3,816,942	38.2%
State Funds	\$1,984,401	19.9%
Federal Assistance	\$2,547,192	25.5%
Other Funds	\$274,386	2.7%
<b>Total Operating Funds Expended</b>	<b>\$9,984,017</b>	<b>100.0%</b>

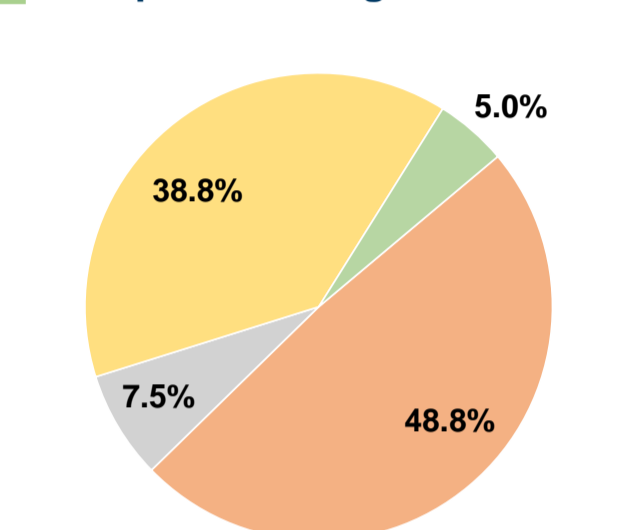
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,960,881	48.8%
State Funds	\$300,000	7.5%
Federal Assistance	\$1,557,080	38.8%
Other Funds	\$200,000	5.0%
<b>Total Capital Funds Expended</b>	<b>\$4,017,961</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$7,315,054	73.3%
Materials and Supplies	\$1,380,048	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,288,915	12.9%
<b>Total Operating Expenses</b>	<b>\$9,984,017</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,318,693	\$130,032	\$358,980	544,988	65,099	306,798	22,585	0.0	14	11	21.4%	6.8
Bus	\$8,665,324	\$1,231,064	\$3,658,981	4,828,969	1,676,030	1,283,562	94,419	0.0	55	35	36.4%	8.6
<b>Total</b>	<b>\$9,984,017</b>	<b>\$1,361,096</b>	<b>\$4,017,961</b>	<b>5,373,957</b>	<b>1,741,129</b>	<b>1,590,360</b>	<b>117,004</b>	<b>0.0</b>	<b>69</b>	<b>46</b>	<b>33.3%</b>	

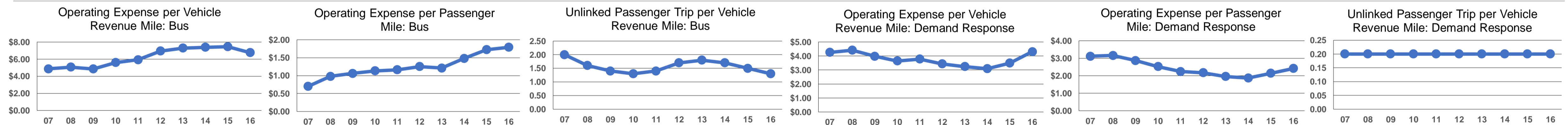
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$58.39
Bus	\$6.75	\$91.78
<b>Total</b>	<b>\$6.28</b>	<b>\$85.33</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.42	\$20.26	0.2	2.9
Bus	\$1.79	\$5.17	1.3	17.8
<b>Total</b>	<b>\$1.86</b>	<b>\$5.73</b>	<b>1.1</b>	<b>14.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.