

General Information

Urbanized Area Statistics - 2010 Census

Terre Haute, IN
 53 Square Miles
 92,742 Population
 316 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption

527,156 Annual Passenger Miles (PMT)
 339,507 Annual Unlinked Trips (UPT)
 1,275 Average Weekday Unlinked Trips
 350 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50053
 Reporter Type: Full Reporter

Service Area Statistics

18 Square Miles
 59,614 Population

Service Supplied

478,942 Annual Vehicle Revenue Miles (VRM)
 40,858 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 13 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

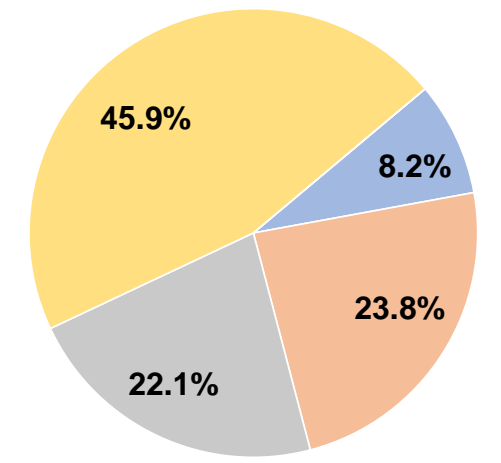
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$49,568	\$0	\$0	\$0	\$49,568	
Bus	8	-	\$199,310	\$0	\$4,010	\$0	\$203,320	
Total	11	-	\$248,878	\$0	\$4,010	\$0	\$252,888	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$194,976	8.2%
Local Funds	\$564,044	23.8%
State Funds	\$523,588	22.1%
Federal Assistance	\$1,087,632	45.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,370,240	100.0%

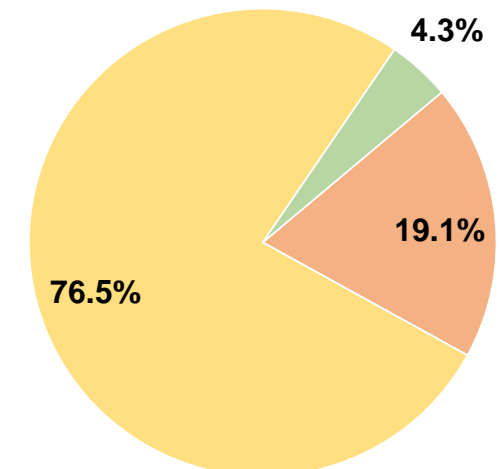
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,377	19.1%
State Funds	\$0	0.0%
Federal Assistance	\$193,511	76.5%
Other Funds	\$11,000	4.3%
Total Capital Funds Expended	\$252,888	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,017,007	85.1%
Materials and Supplies	\$267,879	11.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$85,354	3.6%
Total Operating Expenses	\$2,370,240	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$343,730	\$44,619	\$49,568	88,940	19,831	42,346	8,732	0.0	3	3	0.0%	5.3
Bus	\$2,026,510	\$150,357	\$203,320	438,216	319,676	436,596	32,126	0.0	10	8	20.0%	3.5
Total	\$2,370,240	\$194,976	\$252,888	527,156	339,507	478,942	40,858	0.0	13	11	15.4%	

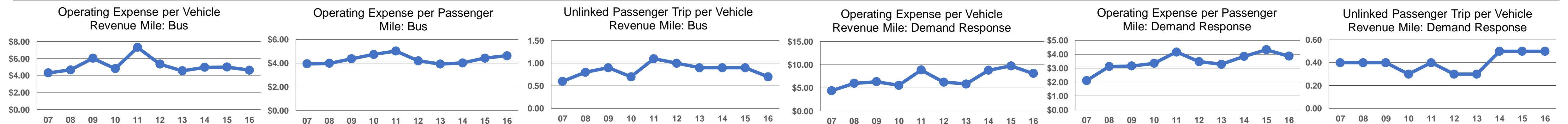
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.12	\$39.36
Bus	\$4.64	\$63.08
Total	\$4.95	\$58.01

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.86	\$17.33	0.5	2.3
Bus	\$4.62	\$6.34	0.7	10.0
Total	\$4.50	\$6.98	0.7	8.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.