

General Information

Urbanized Area Statistics - 2010 Census

Peoria, IL
 144 Square Miles
 266,921 Population
 139 Pop. Rank out of 498 UZAs

Service Consumption

21,638,877 Annual Passenger Miles (PMT)
 3,173,439 Annual Unlinked Trips (UPT)
 10,713 Average Weekday Unlinked Trips
 5,964 Average Saturday Unlinked Trips
 2,271 Average Sunday Unlinked Trips

Database Information

NTDID: 50056
 Reporter Type: Full Reporter

Service Area Statistics

105 Square Miles
 209,896 Population

Service Supplied

3,015,948 Annual Vehicle Revenue Miles (VRM)
 186,964 Annual Vehicle Revenue Hours (VRH)
 82 Vehicles Operated in Maximum Service (VOMS)
 98 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

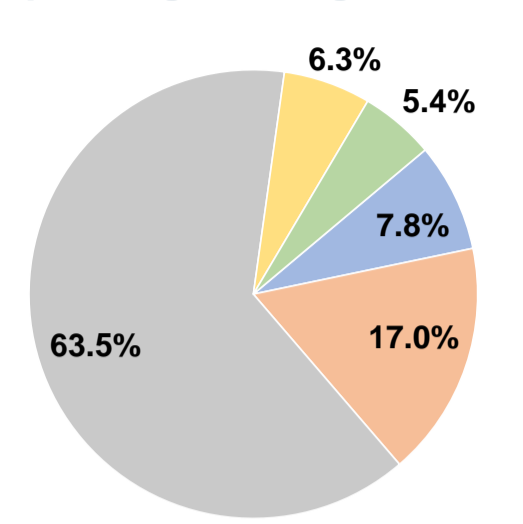
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	37	\$0	\$0	\$0	\$0	\$0	
Bus	45	-	\$0	\$117,265	\$0	\$497,390	\$614,655	
Total	45	37	\$0	\$117,265	\$0	\$497,390	\$614,655	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,995,170	7.8%
Local Funds	\$4,321,040	17.0%
State Funds	\$16,168,005	63.5%
Federal Assistance	\$1,603,426	6.3%
Other Funds	\$1,366,809	5.4%
Total Operating Funds Expended	\$25,454,450	100.0%

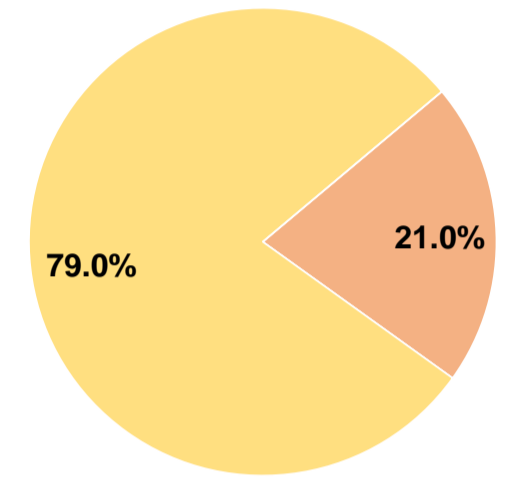
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$129,196	21.0%
State Funds	\$0	0.0%
Federal Assistance	\$485,459	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$614,655	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,200,259	57.4%
Materials and Supplies	\$2,680,486	12.6%
Purchased Transportation	\$3,564,076	16.8%
Other Operating Expenses	\$2,821,784	13.3%
Total Operating Expenses	\$21,266,605	100.0%
Reconciling OE Cash Expenditures	\$4,187,845	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,766,661	\$294,915	\$0	956,134	145,219	985,341	75,309	0.0	39	37	5.1%	6.7
Bus	\$17,499,944	\$1,700,255	\$614,655	20,682,743	3,028,220	2,030,607	111,655	0.0	59	45	23.7%	10.2
Total	\$21,266,605	\$1,995,170	\$614,655	21,638,877	3,173,439	3,015,948	186,964	0.0	98	82	16.3%	

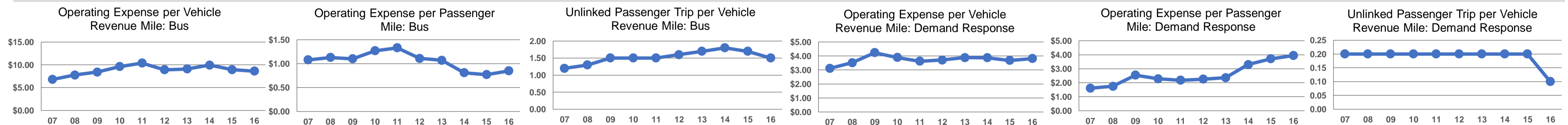
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$50.02
Bus	\$8.62	\$156.73
Total	\$7.05	\$113.75

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.94	\$25.94	0.2	1.9
Bus	\$0.85	\$5.78	1.5	27.1
Total	\$0.98	\$6.70	1.1	17.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.