

**General Information**

**Urbanized Area Statistics - 2010 Census**

Davenport, IA-IL  
138 **Square Miles**  
280,051 **Population**  
134 **Pop. Rank out of 498 UZAs**

**Service Consumption**

10,877,045 **Annual Passenger Miles (PMT)**  
3,471,534 **Annual Unlinked Trips (UPT)**  
11,869 **Average Weekday Unlinked Trips**  
6,585 **Average Saturday Unlinked Trips**  
3,363 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 50057  
Reporter Type: Full Reporter

**Service Area Statistics**

46 **Square Miles**  
120,378 **Population**

**Service Supplied**

2,500,149 **Annual Vehicle Revenue Miles (VRM)**  
172,909 **Annual Vehicle Revenue Hours (VRH)**  
62 **Vehicles Operated in Maximum Service (VOMS)**  
78 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	4	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	3	\$0	\$0	\$1,102,800	\$0	\$1,102,800	
Bus	46 <sup>1</sup>	-	\$0	\$159,926	\$4,073,662	\$0	\$4,233,588	
<b>Total</b>	<b>55</b>	<b>7</b>	<b>\$0</b>	<b>\$159,926</b>	<b>\$5,176,462</b>	<b>\$0</b>	<b>\$5,336,388</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,442,346	\$204,376	\$0	674,717	72,423	273,720	19,943	0.0	17	13	23.5%	7.1
Ferryboat	\$563,210	\$169,727	\$1,102,800	259,831	44,527	14,478	1,932	8.1	3	3	0.0%	16.3
Bus	\$15,974,062 <sup>1</sup>	\$888,947 <sup>1</sup>	\$4,233,588	9,942,497	3,354,584	2,211,951	151,034	0.0	58	46 <sup>1</sup>	20.7%	10.3
<b>Total</b>	<b>\$17,979,618</b>	<b>\$1,263,050</b>	<b>\$5,336,388</b>	<b>10,877,045</b>	<b>3,471,534</b>	<b>2,500,149</b>	<b>172,909</b>	<b>8.1</b>	<b>78</b>	<b>62</b>	<b>20.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.27	\$72.32	\$2.14	\$19.92	0.3	3.6
Ferryboat	\$38.90	\$291.52	\$2.17	\$12.65	3.1	23.1
Bus	\$7.22	\$105.76	\$1.61	\$4.76	1.5	22.2
<b>Total</b>	<b>\$7.19</b>	<b>\$103.98</b>	<b>\$1.65</b>	<b>\$5.18</b>	<b>1.4</b>	<b>20.1</b>

**Financial Information**

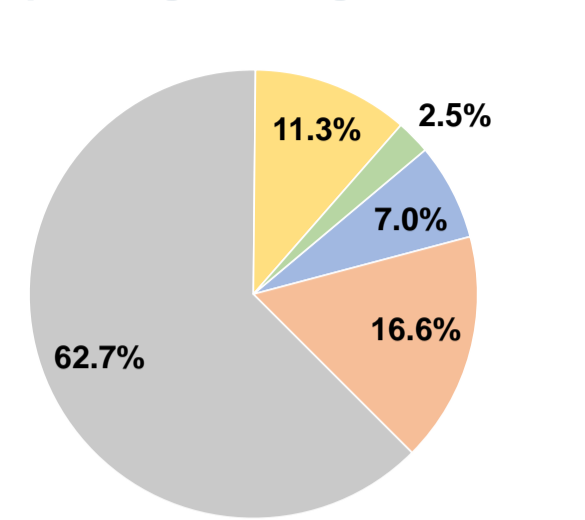
**Sources of Operating Funds Expended**

Fare Revenues	\$1,286,087	7.0%
Local Funds	\$3,058,468	16.6%
State Funds	\$11,535,279	62.7%
Federal Assistance	\$2,075,314	11.3%
Other Funds	\$453,355	2.5%
<b>Total Operating Funds Expended</b>	<b>\$18,408,503</b>	<b>100.0%</b>

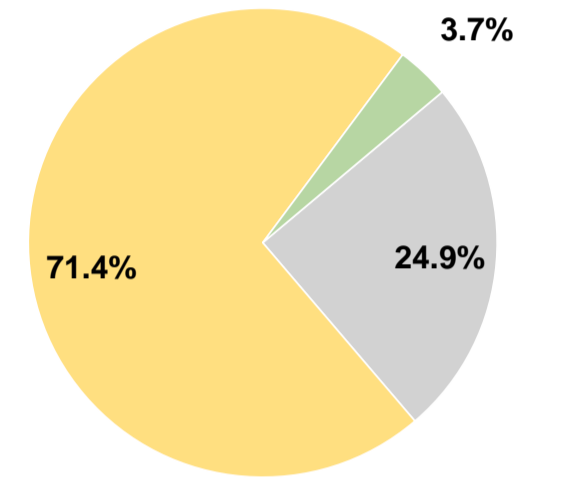
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,326,846	24.9%
Federal Assistance	\$3,811,914	71.4%
Other Funds	\$197,628	3.7%
<b>Total Capital Funds Expended</b>	<b>\$5,336,388</b>	<b>100.0%</b>

**Operating Funding Sources**

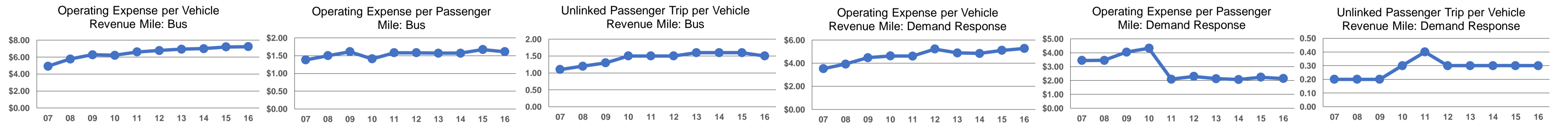


**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$11,397,510	63.2%
Materials and Supplies	\$1,975,992	11.0%
Purchased Transportation	\$852,784	4.7%
Other Operating Expenses	\$3,809,506	21.1%
<b>Total Operating Expenses</b>	<b>\$18,035,792</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$285,144	
Purchased Transportation (Reported Separately)	\$87,567*	



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they buy service from Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.