

General Information

Urbanized Area Statistics - 2010 Census

Rockford, IL
 153 Square Miles
 296,863 Population
 127 Pop. Rank out of 498 UZAs
Other UZAs Served
 432 Beloit, WI-IL

Service Consumption

8,153,608 Annual Passenger Miles (PMT)
 1,791,775 Annual Unlinked Trips (UPT)
 6,119 Average Weekday Unlinked Trips
 3,268 Average Saturday Unlinked Trips
 1,011 Average Sunday Unlinked Trips

Database Information

NTDID: 50058
 Reporter Type: Full Reporter

Service Area Statistics

155 Square Miles
 227,502 Population

Service Supplied

1,990,259 Annual Vehicle Revenue Miles (VRM)
 145,819 Annual Vehicle Revenue Hours (VRH)
 51 Vehicles Operated in Maximum Service (VOMS)
 74 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

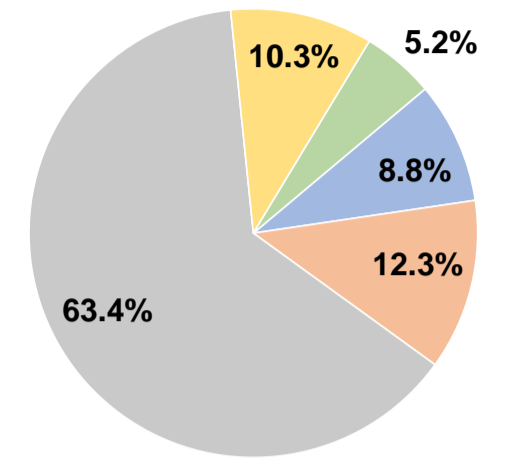
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26 ²	-	\$239,657	\$51,810	\$0	\$0	\$291,467	
Bus	25	-	\$2,000	\$137,115	\$497,980	\$190,138	\$827,233	
Total	51	-	\$241,657	\$188,925	\$497,980	\$190,138	\$1,118,700	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,386,676	8.8%
Local Funds	\$1,945,802	12.3%
State Funds	\$10,023,073	63.4%
Federal Assistance	\$1,624,981	10.3%
Other Funds	\$826,377	5.2%
Total Operating Funds Expended	\$15,806,909	100.0%

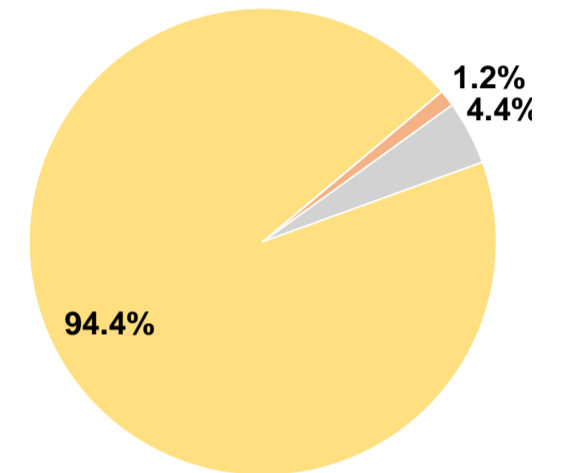
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,036	1.2%
State Funds	\$49,414	4.4%
Federal Assistance	\$1,056,250	94.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,118,700	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

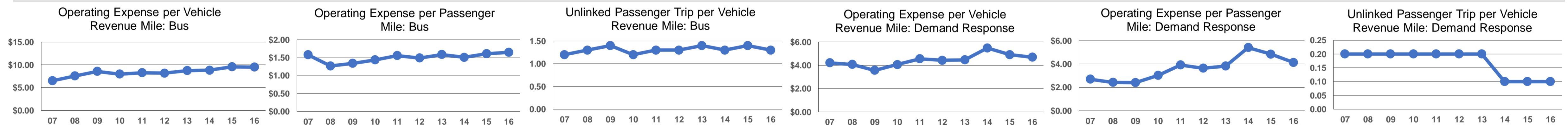
Salary, Wages, Benefits	\$12,118,552	78.3%
Materials and Supplies	\$1,470,025	9.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,886,538	12.2%
Total Operating Expenses	\$15,475,115	100.0%
Reconciling OE Cash Expenditures	\$11,984	
Purchased Transportation (Reported Separately)	\$319,810 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,380,290 ²	\$246,606 ²	\$291,467	817,338	102,820	720,047	47,308	0.0	34	26 ²	23.5%	6.5
Bus	\$12,078,835	\$1,114,069	\$827,233	7,336,270	1,688,955	1,270,212	98,511	0.0	40	25	37.5%	7.6
Total	\$15,459,125	\$1,360,675	\$1,118,700	8,153,608	1,791,775	1,990,259	145,819	0.0	74	51	31.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.69	\$71.45	Demand Response	\$4.14	\$32.88	0.1	2.2
Bus	\$9.51	\$122.61	Bus	\$1.65	\$7.15	1.3	17.1
Total	\$7.77	\$106.02	Total	\$1.90	\$8.63	0.9	12.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Stateline Mass Transit District (NTDID: 50212), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they buy service from Boone County Council on Aging (NTDID: 50194), and in which the data are captured in another report for mode DR/PT.