

General Information

Urbanized Area Statistics - 2010 Census

Springfield, IL
 92 **Square Miles**
 161,316 **Population**
 206 **Pop. Rank out of 498 UZAs**

Service Consumption

5,754,417 **Annual Passenger Miles (PMT)**
 1,847,790 **Annual Unlinked Trips (UPT)**
 6,537 **Average Weekday Unlinked Trips**
 3,289 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50059
 Reporter Type: Full Reporter

Service Area Statistics

65 **Square Miles**
 123,682 **Population**

Service Supplied

1,769,074 **Annual Vehicle Revenue Miles (VRM)**
 135,096 **Annual Vehicle Revenue Hours (VRH)**
 60 **Vehicles Operated in Maximum Service (VOMS)**
 75 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

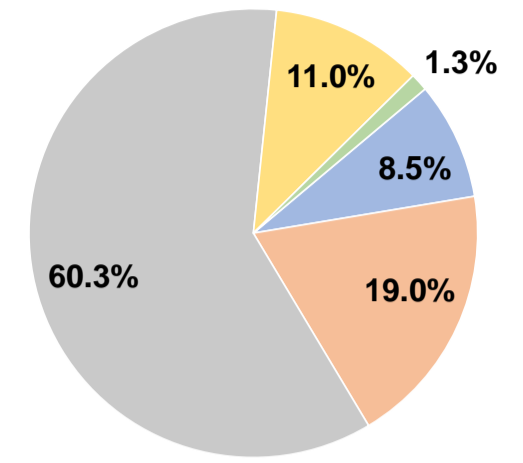
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$338,612	\$0	\$0	\$0	\$338,612	
Bus	48	-	\$0	\$23,680	\$918,485	\$9,814	\$951,979	
Total	60	-	\$338,612	\$23,680	\$918,485	\$9,814	\$1,290,591	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,234,255	8.5%
Local Funds	\$2,769,519	19.0%
State Funds	\$8,765,808	60.3%
Federal Assistance	\$1,594,431	11.0%
Other Funds	\$184,964	1.3%
Total Operating Funds Expended	\$14,548,977	100.0%

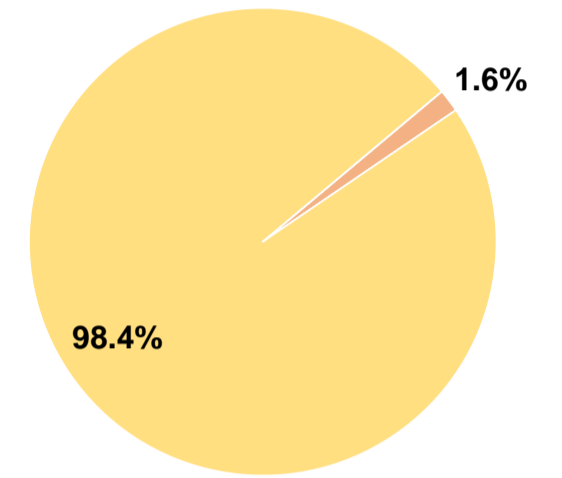
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,530	1.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,270,061	98.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,290,591	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,638,449	75.5%
Materials and Supplies	\$1,814,474	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,630,516	11.6%
Total Operating Expenses	\$14,083,439	100.0%
Reconciling OE Cash Expenditures	\$465,538	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,735,725	\$230,244	\$338,612	496,627	80,766	393,446	31,095	0.0	19	12	36.8%	5.0
Bus	\$12,347,714	\$1,004,011	\$951,979	5,257,790	1,767,024	1,375,628	104,001	0.0	56	48	14.3%	8.4
Total	\$14,083,439	\$1,234,255	\$1,290,591	5,754,417	1,847,790	1,769,074	135,096	0.0	75	60	20.0%	

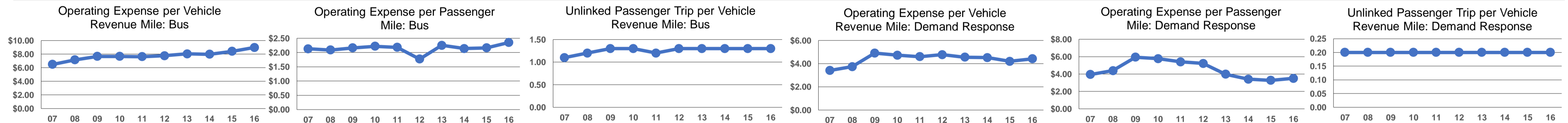
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.41	\$55.82
Bus	\$8.98	\$118.73
Total	\$7.96	\$104.25

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.50	\$21.49	0.2	2.6
Bus	\$2.35	\$6.99	1.3	17.0
Total	\$2.45	\$7.62	1.0	13.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.