

Champaign-Urbana Mass Transit District

2016 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Champaign, IL
 47 Square Miles
 145,361 Population
 224 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Consumption

24,841,803 Annual Passenger Miles (PMT)
 12,755,208 Annual Unlinked Trips (UPT)
 43,709 Average Weekday Unlinked Trips
 18,440 Average Saturday Unlinked Trips
 11,403 Average Sunday Unlinked Trips

Database Information

NTDID: 50060
 Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
 136,540 Population

Service Supplied

3,470,438 Annual Vehicle Revenue Miles (VRM)
 308,863 Annual Vehicle Revenue Hours (VRH)
 120 Vehicles Operated in Maximum Service (VOMS)
 127 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	15	\$0	\$0	\$0	\$0	\$0	
Bus	97	-	\$217,570	\$12,391	\$7,271,189	\$9,638	\$7,510,788	
Total	105	15	\$217,570	\$12,391	\$7,271,189	\$9,638	\$7,510,788	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,447,148	\$265,464	\$0	738,551	142,308	352,893	40,142	0.0	25	23	8.0%	5.9
Bus	\$31,881,678	\$7,306,149	\$7,510,788	24,103,252	12,612,900	3,117,545	268,721	0.0	102	97	4.9%	8.9
Total	\$33,328,826	\$7,571,613	\$7,510,788	24,841,803	12,755,208	3,470,438	308,863	0.0	127	120	5.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.10	\$36.05	\$1.96	\$10.17	0.4	3.6
Bus	\$10.23	\$118.64	\$1.32	\$2.53	4.1	46.9
Total	\$9.60	\$107.91	\$1.34	\$2.61	3.7	41.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,752,101	14.1%
Local Funds	\$6,976,558	20.6%
State Funds	\$20,750,845	61.4%
Federal Assistance	\$0	0.0%
Other Funds	\$1,312,764	3.9%
Total Operating Funds Expended	\$33,792,268	100.0%

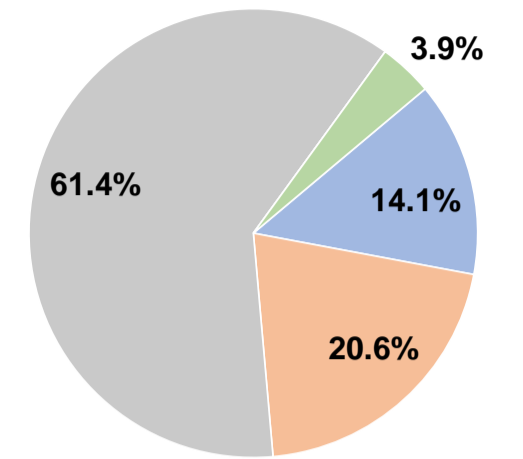
Sources of Capital Funds Expended

Fare Revenues	\$651,452	8.7%
Local Funds	\$0	0.0%
State Funds	\$6,859,336	91.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,510,788	100.0%

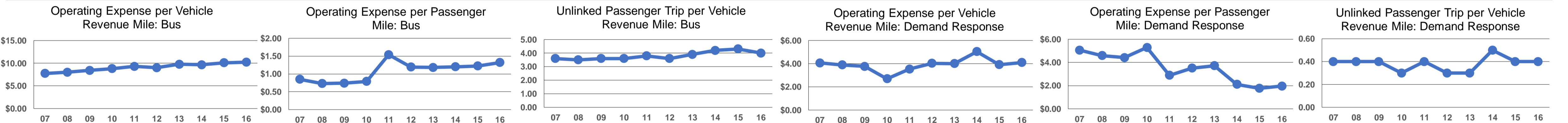
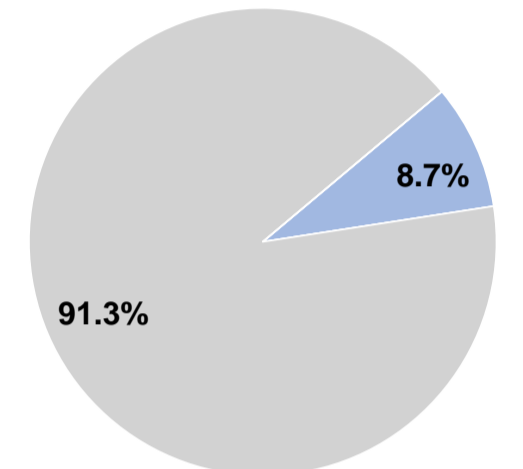
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$26,080,735	78.3%
Materials and Supplies	\$3,426,172	10.3%
Purchased Transportation	\$434,895	1.3%
Other Operating Expenses	\$3,387,024	10.2%
Total Operating Expenses	\$33,328,826	100.0%
Reconciling OE Cash Expenditures	\$463,442	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.