

General Information

Urbanized Area Statistics - 2010 Census

Decatur, IL
59 Square Miles
93,863 Population
313 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption

3,810,228 Annual Passenger Miles (PMT)
1,300,187 Annual Unlinked Trips (UPT)
4,181 Average Weekday Unlinked Trips¹
4,217 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50061
Reporter Type: Full Reporter

Service Area Statistics

53 Square Miles
81,337 Population

Service Supplied

1,098,927 Annual Vehicle Revenue Miles (VRM)
79,769 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

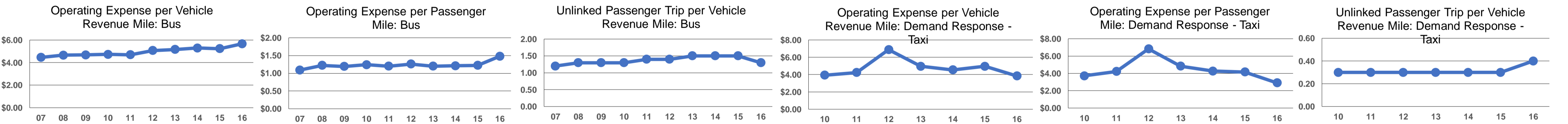
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$0	\$0	\$0	\$33,694	\$33,694	
Total	25	6	\$0	\$0	\$0	\$33,694	\$33,694	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$942,490	\$50,239	\$0	59,672	15,813	94,799	8,487	0.0	7	6	14.3%	5.7
Demand Response - Taxi	\$162,502	\$43,329	\$0	56,063	16,411	42,334	2,464	0.0	6	6	0.0%	0.0
Bus	\$5,453,901	\$479,875	\$33,694	3,694,493	1,267,963	961,794	68,818	0.0	24	19	20.8%	11.8
Total	\$6,558,893	\$573,443	\$33,694	3,810,228	1,300,187	1,098,927	79,769	0.0	37	31	16.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.94	\$111.05	\$15.79	0.2
Demand Response - Taxi	\$3.84	\$65.95	\$2.90	0.4
Bus	\$5.67	\$79.25	\$1.48	1.3
Total	\$5.97	\$82.22	\$1.72	1.2



Notes:

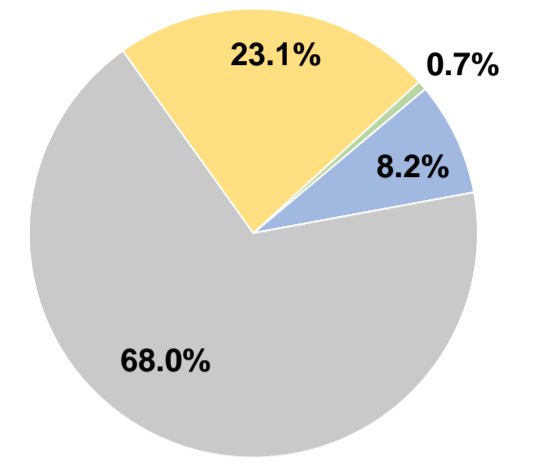
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$539,749	8.2%
Local Funds	\$0	0.0%
State Funds	\$4,476,326	68.0%
Federal Assistance	\$1,520,677	23.1%
Other Funds	\$43,366	0.7%
Total Operating Funds Expended	\$6,580,118	100.0%

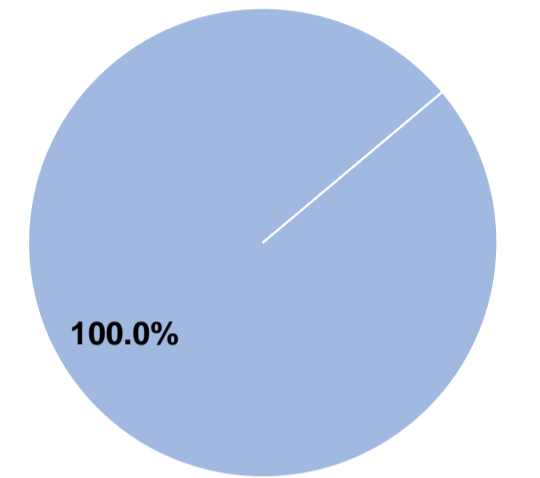
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$33,694	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,694	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,562,737	69.6%
Materials and Supplies	\$815,642	12.4%
Purchased Transportation	\$125,426	1.9%
Other Operating Expenses	\$1,055,088	16.1%
Total Operating Expenses	\$6,558,893	100.0%
Reconciling OE Cash Expenditures	\$21,225	
Purchased Transportation (Reported Separately)	\$0	