

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Service Consumption

2,078,851,807 Annual Passenger Miles (PMT)
 497,704,252 Annual Unlinked Trips (UPT)
 1,586,188 Average Weekday Unlinked Trips
 972,640 Average Saturday Unlinked Trips
 718,557 Average Sunday Unlinked Trips

Database Information

NTDID: 50066
 Reporter Type: Full Reporter

Service Area Statistics

309 Square Miles
 3,272,295 Population

Service Supplied

124,116,339 Annual Vehicle Revenue Miles (VRM)
 9,763,811 Annual Vehicle Revenue Hours (VRH)
 2,712 Vehicles Operated in Maximum Service (VOMS)
 3,358 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

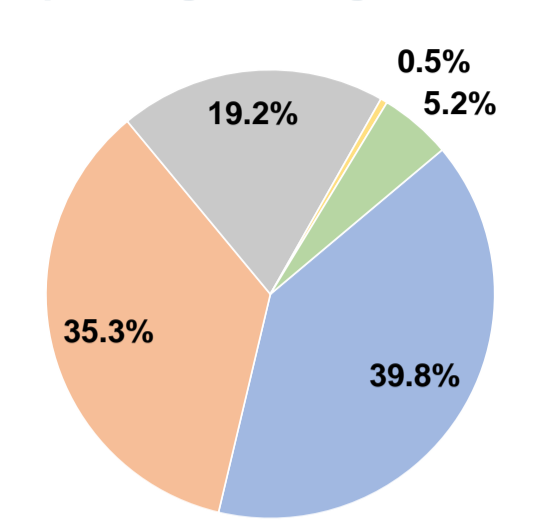
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Heavy Rail	1,140	-	\$55,183,158	\$72,256,603	\$137,651,196	\$513,907	\$265,604,864
Bus	1,572	-	\$96,287,295	\$7,804,199	\$15,195,801	\$9,333,978	\$128,621,273
Total	2,712	-	\$151,470,453	\$80,060,802	\$152,846,997	\$9,847,885	\$394,226,137

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$581,187,668	39.8%
Local Funds	\$514,867,153	35.3%
State Funds	\$280,366,991	19.2%
Federal Assistance	\$7,283,433	0.5%
Other Funds	\$75,635,289	5.2%
Total Operating Funds Expended	\$1,459,340,534	100.0%

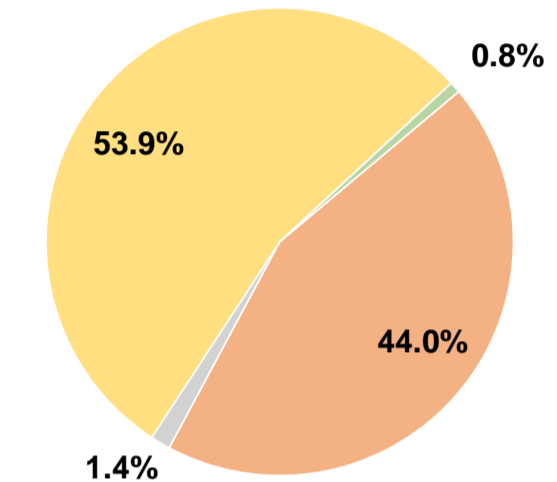
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$173,278,084	44.0%
State Funds	\$5,438,845	1.4%
Federal Assistance	\$212,505,282	53.9%
Other Funds	\$3,003,926	0.8%
Total Capital Funds Expended	\$394,226,137	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,093,433,081	78.4%
Materials and Supplies	\$115,659,313	8.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$185,294,007	13.3%
Total Operating Expenses	\$1,394,386,401	100.0%
Reconciling OE Cash Expenditures	\$64,954,133	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$593,105,156	\$301,110,125	\$265,604,864	1,445,244,645	238,645,812	71,811,535	4,004,874	207.8	1,470	1,140	22.5%	15.8
Bus	\$801,281,245	\$280,077,543	\$128,621,273	633,607,162	259,058,440	52,304,804	5,758,937	4.1	1,888	1,572	16.7%	6.9
Total	\$1,394,386,401	\$581,187,668	\$394,226,137	2,078,851,807	497,704,252	124,116,339	9,763,811	211.9	3,358	2,712	19.2%	

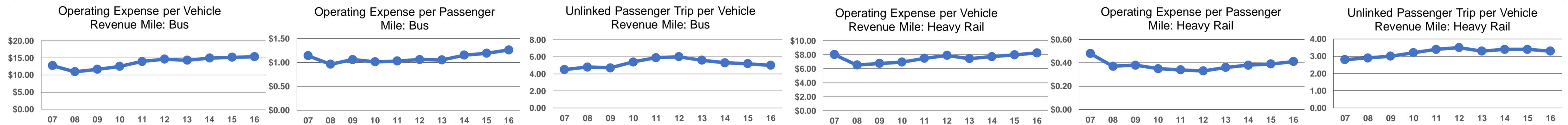
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	\$8.26	\$148.10
Bus	\$15.32	\$139.14
Total	\$11.23	\$142.81

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$0.41	\$2.49	3.3	59.6
Bus	\$1.26	\$3.09	5.0	45.0
Total	\$0.67	\$2.80	4.0	51.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.