Richland County Transit
2016 Annual Agency Profile

Fiscal Officer: Ms. Kathy Adams

General Information

Urbanized Area (UZA) Statistics - 2010 Census
Mansfield, OH

50	**Square Miles**
75,250	**Population**
372	**Pop. Rank out of 498 UZAs**

Other UZAs Served
0 Ohio Non-UZA

Service Area Statistics

39	**Square Miles**
66,787	**Population**

Service Consumption
245,973 **Annual Unlinked Trips (UPT)**

Service Supplied
376,167 **Annual Vehicle Revenue Miles (VRM)**
29,100 **Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 50090
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$322,999	17.1%
Local Funds	$97,860	5.2%
State Funds	$218,726	11.6%
Federal Assistance	$1,249,625	66.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,889,210**	**100.0%**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,000	3.6%
State Funds	$0	0.0%
Federal Assistance	$107,366	96.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$111,366**	**100.0%**

Operating Funding Sources
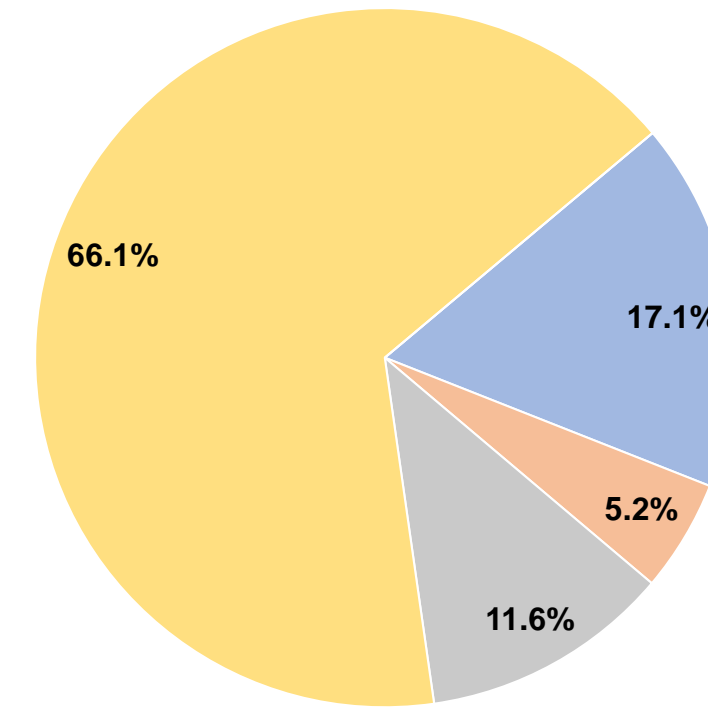
Capital Funding Sources
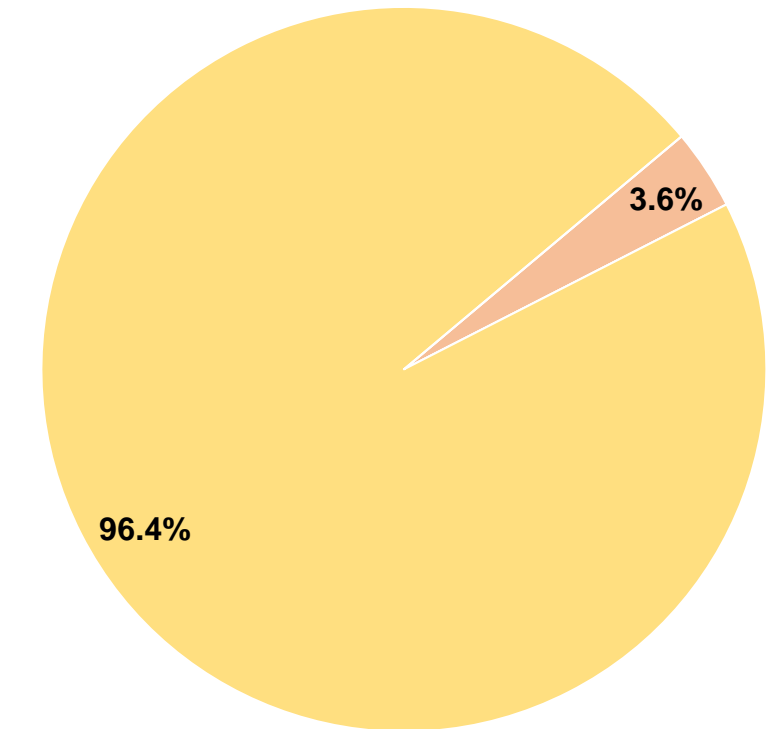
Modal Characteristics

Operation Characteristics

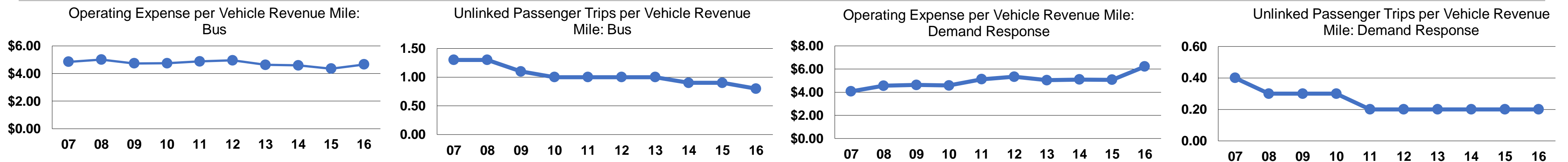| Mode	Vehicles Operated at Maximum Service — Directly Operated	Vehicles Operated at Maximum Service — Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	6	$544,274	$106,091	$38,862	17,732	87,671	9,244	5.4
Bus	-	10	$1,344,936	$216,908	$72,504	228,241	288,496	19,856	6.3
Total	**-**	**16**	**$1,889,210**	**$322,999**	**$111,366**	**245,973**	**376,167**	**29,100**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.21	$58.88
Bus	$4.66	$67.73
Total	**$5.02**	**$64.92**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.69	0.2	1.9
Bus	$5.89	0.8	11.5
Total	**$7.68**	**0.7**	**8.5**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a] Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.