

**General Information**

**Urbanized Area Statistics - 2010 Census**

Rochester, MN  
51 Square Miles  
107,677 Population  
288 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Minnesota Non-UZA

**Service Area Statistics**

51 Square Miles  
104,230 Population

**Service Consumption**

6,266,416 Annual Passenger Miles (PMT)  
1,755,566 Annual Unlinked Trips (UPT)  
6,766 Average Weekday Unlinked Trips  
575 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Service Supplied**

1,368,149 Annual Vehicle Revenue Miles (VRM)  
86,499 Annual Vehicle Revenue Hours (VRH)  
42 Vehicles Operated in Maximum Service (VOMS)  
58 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50092  
Reporter Type: Full Reporter

**Modal Characteristics**

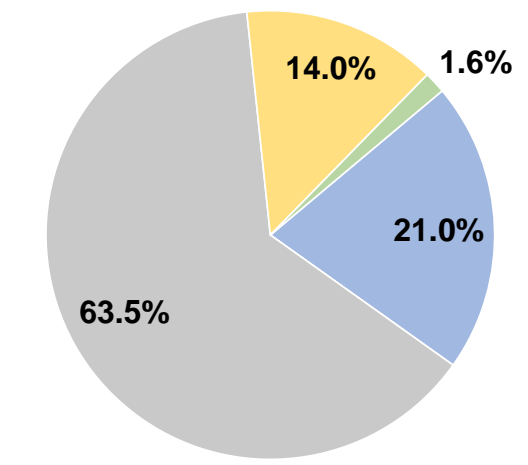
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0
Bus	-	37	\$0	\$35,778	\$0	\$138,523	\$174,301
<b>Total</b>	-	<b>42</b>	<b>\$0</b>	<b>\$35,778</b>	<b>\$0</b>	<b>\$138,523</b>	<b>\$174,301</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,569,525	21.0%
Local Funds	\$0	0.0%
State Funds	\$4,754,198	63.5%
Federal Assistance	\$1,049,000	14.0%
Other Funds	\$116,726	1.6%
<b>Total Operating Funds Expended</b>	<b>\$7,489,449</b>	<b>100.0%</b>

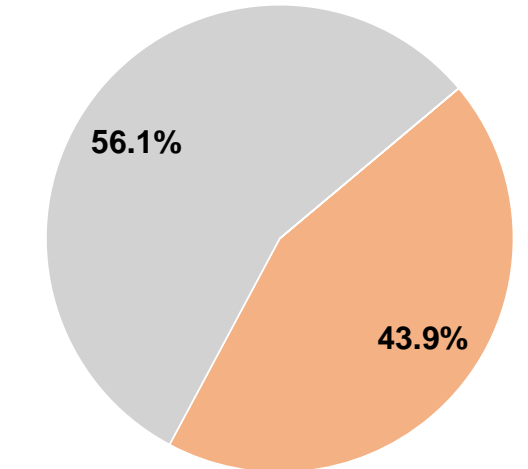
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$76,563	43.9%
State Funds	\$97,738	56.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$174,301</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$435,608	5.8%
Materials and Supplies	\$1,044,043	13.9%
Purchased Transportation	\$5,285,239	70.6%
Other Operating Expenses	\$724,559	9.7%
<b>Total Operating Expenses</b>	<b>\$7,489,449</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$909,639	\$155,515	\$0	329,626	46,635	278,970	17,054	0.0	6	5	16.7%	4.0
Bus	\$6,579,810	\$2,365,165	\$174,301	5,936,790	1,708,931	1,089,179	69,445	0.0	52	37	28.9%	9.6
<b>Total</b>	<b>\$7,489,449</b>	<b>\$2,520,680</b>	<b>\$174,301</b>	<b>6,266,416</b>	<b>1,755,566</b>	<b>1,368,149</b>	<b>86,499</b>	<b>0.0</b>	<b>58</b>	<b>42</b>	<b>27.6%</b>	

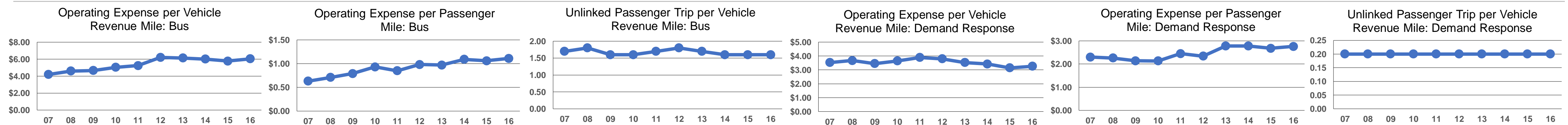
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$53.34
Bus	\$6.04	\$94.75
<b>Total</b>	<b>\$5.47</b>	<b>\$86.58</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.76	\$19.51	0.2	2.7
Bus	\$1.11	\$3.85	1.6	24.6
<b>Total</b>	<b>\$1.20</b>	<b>\$4.27</b>	<b>1.3</b>	<b>20.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.