

North Township of Lake County Dial-A-Ride

2016 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Service Consumption

475,490 **Annual Passenger Miles (PMT)**
43,462 **Annual Unlinked Trips (UPT)**
82 **Average Weekday Unlinked Trips¹**
0 **Average Saturday Unlinked Trips¹**
0 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 50103
Reporter Type: Full Reporter

Service Area Statistics

51 **Square Miles**
162,855 **Population**

Service Supplied

228,505 **Annual Vehicle Revenue Miles (VRM)**
19,518 **Annual Vehicle Revenue Hours (VRH)**
32 **Vehicles Operated in Maximum Service (VOMS)**
34 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

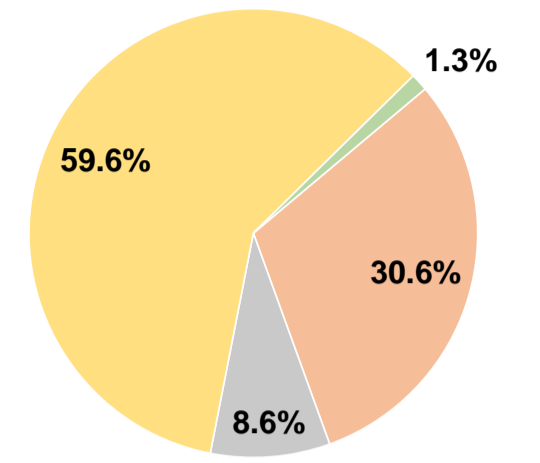
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	7	-	\$60,904	\$0	\$0	\$0	\$60,904
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0
Total	7	25	\$60,904	\$0	\$0	\$0	\$60,904

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$283,157	30.6%
State Funds	\$79,663	8.6%
Federal Assistance	\$551,353	59.6%
Other Funds	\$11,644	1.3%
Total Operating Funds Expended	\$925,817	100.0%

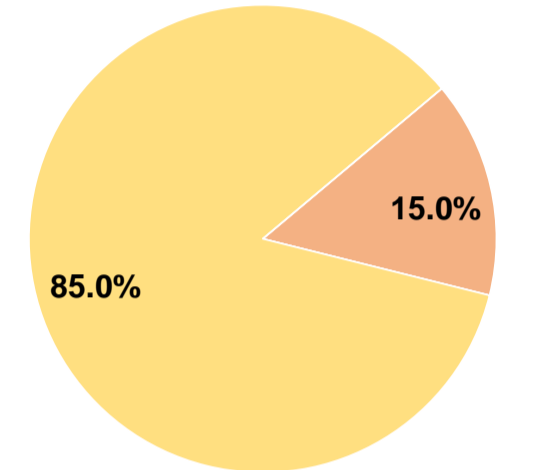
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,136	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$51,768	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,904	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$333,198	48.2%
Materials and Supplies	\$54,471	7.9%
Purchased Transportation	\$140,502	20.3%
Other Operating Expenses	\$163,214	23.6%
Total Operating Expenses	\$691,385	100.0%
Reconciling OE Cash Expenditures	\$234,432	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$523,844	\$0	\$60,904	256,591	20,020	111,269	7,797	0.0	9	7	22.2%	3.4
Demand Response - Taxi	\$167,541	\$0	\$0	218,899	23,442	117,236	11,721	0.0	25	25	0.0%	0.0
Total	\$691,385	\$0	\$60,904	475,490	43,462	228,505	19,518	0.0	34	32	5.9%	

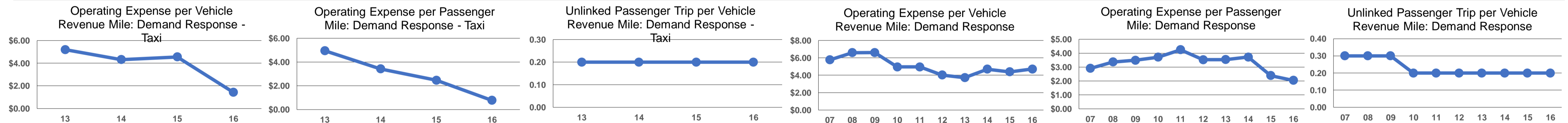
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$67.19
Demand Response - Taxi	\$1.43	\$14.29
Total	\$3.03	\$35.42

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.04	\$26.17	0.2	2.6
Demand Response - Taxi	\$0.77	\$7.15	0.2	2.0
Total	\$1.45	\$15.91	0.2	2.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.