

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**
Other UZAs Served
136 South Bend, IN-MI

Service Consumption

113,035,111 **Annual Passenger Miles (PMT)**
3,504,080 **Annual Unlinked Trips (UPT)**
11,723 **Average Weekday Unlinked Trips**
5,183 **Average Saturday Unlinked Trips**
4,138 **Average Sunday Unlinked Trips**

Database Information

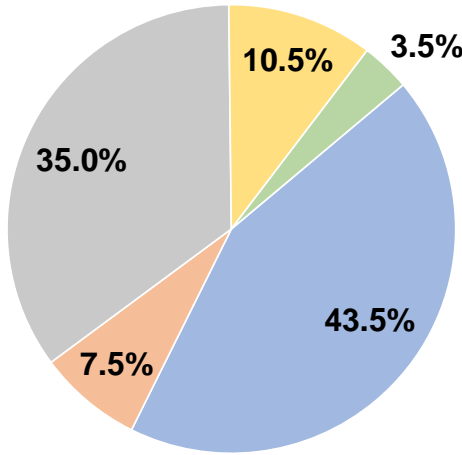
NTDID: 50104
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$21,357,753	43.5%
Local Funds	\$3,700,000	7.5%
State Funds	\$17,179,057	35.0%
Federal Assistance	\$5,177,099	10.5%
Other Funds	\$1,739,037	3.5%
Total Operating Funds Expended	\$49,152,946	100.0%

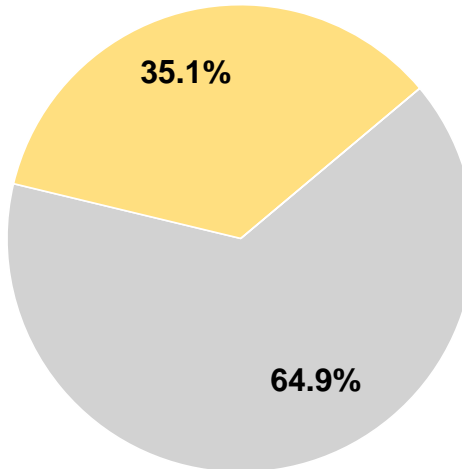
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$31,896,621	64.9%
Federal Assistance	\$17,267,434	35.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,164,055	100.0%

Capital Funding Sources



Service Area Statistics

1,970 **Square Miles**
958,644 **Population**

Service Supplied

4,233,598 **Annual Vehicle Revenue Miles (VRM)**
117,214 **Annual Vehicle Revenue Hours (VRH)**
70 **Vehicles Operated in Maximum Service (VOMS)**
80 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode	70	-	\$807,632	\$44,048,551	\$2,702,294	\$1,605,578	\$49,164,055
Commuter Rail	70	-	\$807,632	\$44,048,551	\$2,702,294	\$1,605,578	\$49,164,055
Total	70	-	\$807,632	\$44,048,551	\$2,702,294	\$1,605,578	\$49,164,055

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$27,088,322	56.3%
Materials and Supplies	\$4,285,350	8.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$16,706,923	34.7%
Total Operating Expenses	\$48,080,595	100.0%
Reconciling OE Cash Expenditures	\$1,072,351	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$48,080,595	\$21,357,753	\$49,164,055	113,035,111	3,504,080	4,233,598	117,214	179.8	80	70	12.5%	25.1
Total	\$48,080,595	\$21,357,753	\$49,164,055	113,035,111	3,504,080	4,233,598	117,214	179.8	80	70	12.5%	

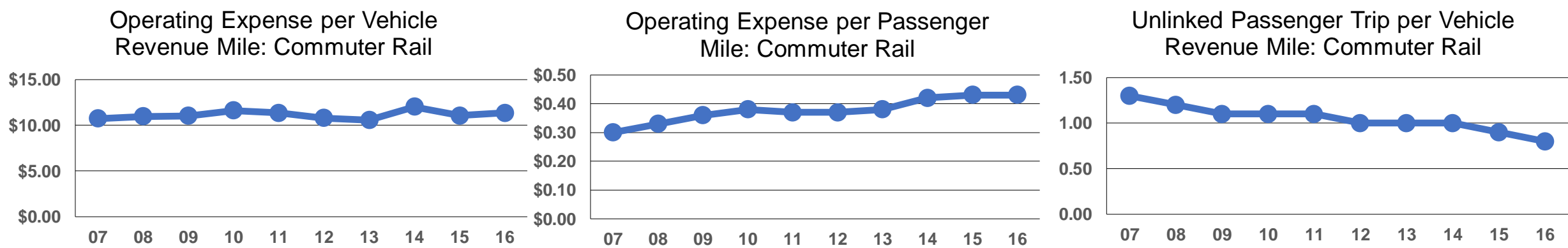
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$11.36	\$410.20	Commuter Rail
Total	\$11.36	\$410.19	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.43	\$13.72	0.8	29.9
\$0.43	\$13.72	0.8	29.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.