Bloomington Public Transportation Corporation

2016 Annual Agency Profile

Database Information

NTDID: 50110

Reporter Type: Full Reporter

130 West Grimes Lane Bloomington, IN 47403 General Manager: Mr. Lewis May

General Information

Service Consumption 7,306,178 Annual Passenger Miles (PMT) 3,479,863 Annual Unlinked Trips (UPT)

> 12,537 Average Weekday Unlinked Trips 3,846 Average Saturday Unlinked Trips

1,170 Average Sunday Unlinked Trips

Service Area Statistics

Bloomington, IN

21 **Square Miles** 80,405 Population

Urbanized Area Statistics - 2010 Census

45 **Square Miles**

286 Pop. Rank out of 498 UZAs

108,657 Population

Service Supplied

1,132,258 Annual Vehicle Revenue Miles (VRM) 109,627 Annual Vehicle Revenue Hours (VRH)

38 Vehicles Operated in Maximum Service (VOMS)

49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Demand Response	8	-	\$112,979	\$0	\$0	\$0	\$112,979		
Bus	30	-	\$953,562	\$0	\$0	\$125,686	\$1,079,248		
Total	38	-	\$1,066,541	\$0	\$0	\$125,686	\$1,192,227		

Financial Information

Sources of Operating Funds Expended Fare Revenues \$561,340 7.8% Local Funds \$1,664,133 23.1% State Funds \$2,462,469 34.2% \$2,217,486 30.8% Federal Assistance \$285,653 4.0% Other Funds **Total Operating Funds Expended** \$7,191,081 100.0%

4.0% 30.8% 7.8% 23.1% 34.2%

Operating Funding Sources

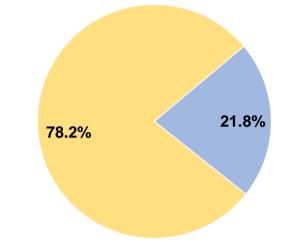
Sources of Capital Funds Expended \$259,853 Fare Revenues

21.8% \$0 0.0% Local Funds State Funds 0.0% \$0 Federal Assistance \$932,374 78.2% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$1,192,227



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,962,776	69.0%
Materials and Supplies	\$1,384,621	19.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$843,684	11.7%
Total Operating Expenses	\$7,191,081	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

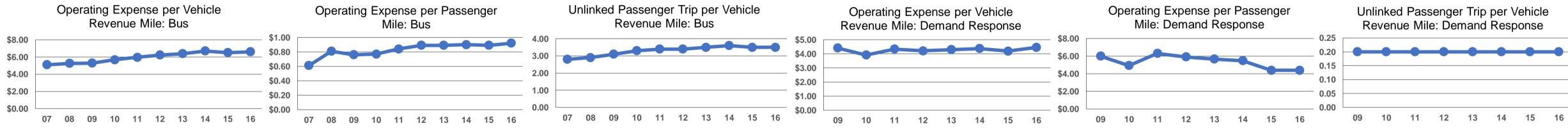


Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$609,289	\$63,902	\$112,979	138,729	33,974	136,982	15,013	0.0	12	8	33.3%	3.8
Bus	\$6,581,792	\$1,609,834	\$1,079,248	7,167,449	3,445,889	995,276	94,614	0.0	37	30	18.9%	9.8
Total	\$7,191,081	\$1,673,736	\$1,192,227	7,306,178	3,479,863	1,132,258	109,627	0.0	49	38	22.4%	

Service Efficiency **Service Effectiveness Performance Measures**

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$4.45	\$40.58	Demand Response	\$4.39	\$17.93	0.3	2.3		
Bus	\$6.61	\$69.56	Bus	\$0.92	\$1.91	3.5	36.4		
Total	\$6.35	\$65.60	Total	\$0.98	\$2.07	3.1	31.7		



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.