

Pace - Suburban Bus Division

2016 Annual Agency Profile

Executive Director: Mr. Thomas Ross

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Illinois Non-UZA, 130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Consumption

227,284,125 **Annual Passenger Miles (PMT)**
31,169,635 **Annual Unlinked Trips (UPT)**
106,382 **Average Weekday Unlinked Trips¹**
46,969 **Average Saturday Unlinked Trips¹**
25,448 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 50113
Reporter Type: Full Reporter

Financial Information

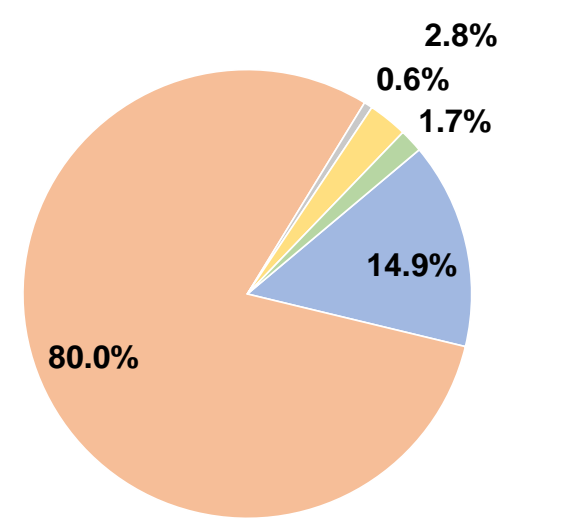
Sources of Operating Funds Expended

Fare Revenues	\$32,415,395	14.9%
Local Funds	\$174,228,656	80.0%
State Funds	\$1,345,862	0.6%
Federal Assistance	\$6,156,461	2.8%
Other Funds	\$3,683,463	1.7%
Total Operating Funds Expended	\$217,829,837	100.0%

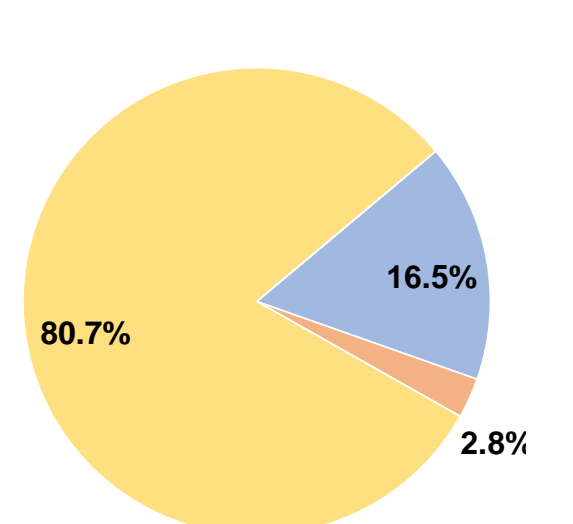
Sources of Capital Funds Expended

Fare Revenues	\$12,208,542	16.5%
Local Funds	\$2,056,885	2.8%
State Funds	\$0	0.0%
Federal Assistance	\$59,661,733	80.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,927,160	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$135,986,228	62.0%
Materials and Supplies	\$19,595,014	8.9%
Purchased Transportation	\$29,440,394	13.4%
Other Operating Expenses	\$34,269,260	15.6%
Total Operating Expenses	\$219,290,896	100.0%
Reconciling OE Cash Expenditures	-\$1,461,059	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	257	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	53	\$0	\$0	\$0	\$0	\$0
Bus	545	92	\$50,963,547	\$2,578,414	\$14,417,830	\$2,786,944	\$70,746,735
Vanpool	664	-	\$3,180,425	\$0	\$0	\$0	\$3,180,425
Total	1,217	402	\$54,143,972	\$2,578,414	\$14,417,830	\$2,786,944	\$73,927,160

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$21,832,713	\$1,535,003	\$0	6,437,451	1,028,751	4,628,072	303,820	0.0	340	265	22.1%	4.2
Demand Response - Taxi	\$2,231,057	\$410,280	\$0	474,342	76,903	474,342	29,543	0.0	53	53	0.0%	0.0
Bus	\$188,925,557	\$32,816,984	\$70,746,735	184,815,825	28,399,520	22,310,280	1,582,310	0.0	749	637	15.0%	7.8
Vanpool	\$6,301,569	\$3,267,864	\$3,180,425	35,556,507	1,664,461	8,873,999	305,710	0.0	744	664	10.8%	4.5
Total	\$219,290,896	\$38,030,131	\$73,927,160	227,284,125	31,169,635	36,286,693	2,221,383	0.0	1,886	1,619	14.2%	

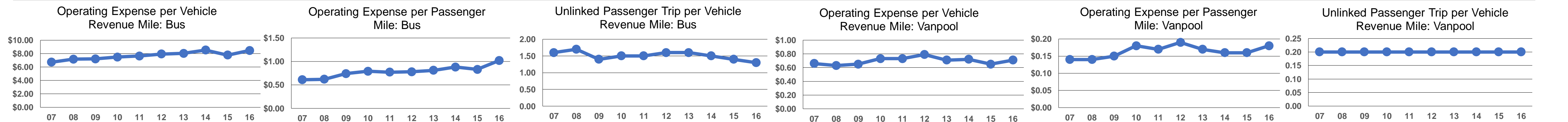
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$71.86
Demand Response - Taxi	\$4.70	\$75.52
Bus	\$8.47	\$119.40
Vanpool	\$0.71	\$20.61
Total	\$6.04	\$98.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.39	\$21.22	0.2	3.4
Demand Response - Taxi	\$4.70	\$29.01	0.2	2.6
Bus	\$1.02	\$6.65	1.3	18.0
Vanpool	\$0.18	\$3.79	0.2	5.4
Total	\$0.96	\$7.04	0.9	14.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.