

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443 Square Miles

8,608,208 Population

3 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA, 130 Round Lake Beach-McHenry-Grayslake, IL-

WI, 256 Kenosha, WI-IL

Service Area Statistics

1,940 Square Miles

7,261,176 Population

Service Consumption

1,616,847,589 Annual Passenger Miles (PMT)

72,289,606 Annual Unlinked Trips (UPT)

263,049 Average Weekday Unlinked Trips

58,511 Average Saturday Unlinked Trips

36,915 Average Sunday Unlinked Trips

Service Supplied

43,521,315 Annual Vehicle Revenue Miles (VRM)

1,429,448 Annual Vehicle Revenue Hours (VRH)

1,061 Vehicles Operated in Maximum Service (VOMS)

1,188 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50118

Reporter Type: Full Reporter

Financial Information

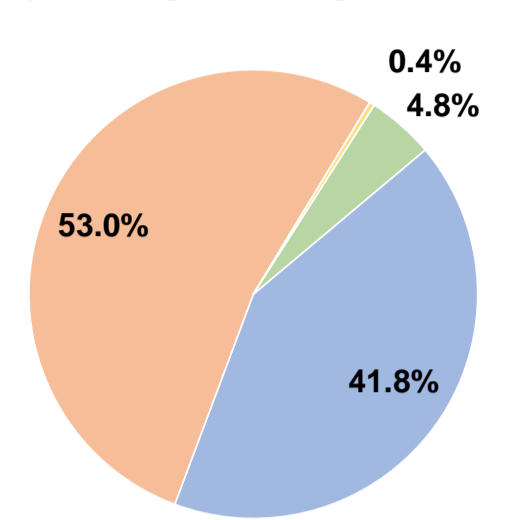
Sources of Operating Funds Expended

Fare Revenues	\$310,136,344	41.8%
Local Funds	\$393,100,545	53.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,801,986	0.4%
Other Funds	\$35,765,071	4.8%
Total Operating Funds Expended	\$741,803,946	100.0%

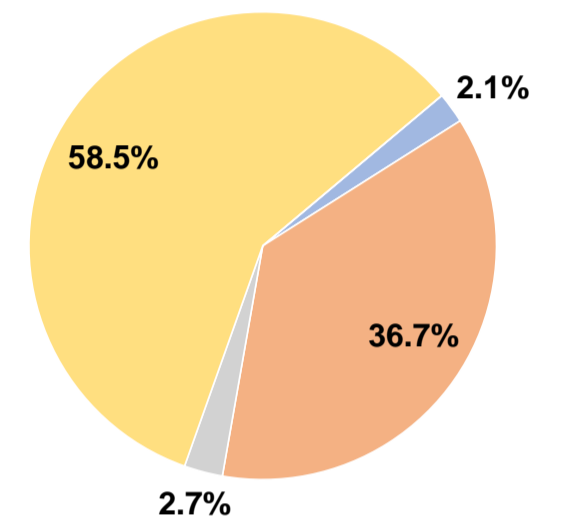
Sources of Capital Funds Expended

Fare Revenues	\$5,202,318	2.1%
Local Funds	\$89,682,836	36.7%
State Funds	\$6,506,869	2.7%
Federal Assistance	\$142,684,966	58.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$244,076,989	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	1,061	-	\$98,721,081	\$114,429,020	\$25,756,184	\$5,170,704	\$244,076,989
Total	1,061	-	\$98,721,081	\$114,429,020	\$25,756,184	\$5,170,704	\$244,076,989

Summary of Operating Expenses (OE)

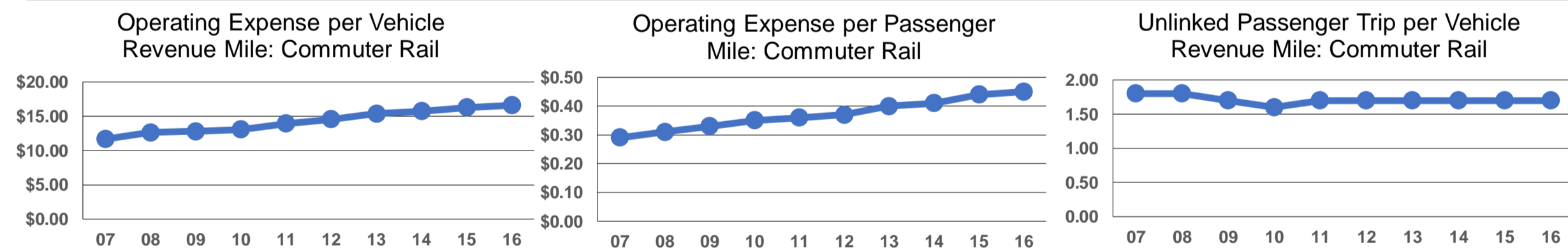
Salary, Wages, Benefits	\$483,929,739	67.0%
Materials and Supplies	\$105,036,255	14.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$133,625,598	18.5%
Total Operating Expenses	\$722,591,592	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$722,591,592	\$341,966,405	\$244,076,989	1,616,847,589	72,289,606	43,521,315	1,429,448	975.0	1,188	1,061	10.7%	24.0
Total	\$722,591,592	\$341,966,405	\$244,076,989	1,616,847,589	72,289,606	43,521,315	1,429,448	975.0	1,188	1,061	10.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$16.60	\$505.50	Commuter Rail	\$0.45	\$10.00	1.7	50.6
Total	\$16.60	\$505.50	Total	\$0.45	\$10.00	1.7	50.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.